

SUGGESTED HUMAN RESOURCES DEVELOPMENT
PROGRAMS WITH BUDGETS FOR 1970 - 71

Alberta Research and Planning Division
HUMAN RESOURCES DEVELOPMENT AUTHORITY

November 21, 1969

BUDGET SUMMARY BY PROGRAMS

	1970-71 TOTAL	Research A	Formal Training B	Informal Training C	Supporting Services D M.B.T.L.	Research E	Source Analysis F
1.	\$100,000	\$100,000					
2.	45,000	45,000					
3.	50,000	50,000					
4.	100,000	25,000		\$ 75,000			
5.	100,000	25,000	\$ 25,000	50,000			
6.	6,120,000				\$6,120,000		
7.	96,000			96,000			
8.	15,000			15,000			
9.	50,000				50,000		
10.	100,000		100,000				
11.	1,000,000			400,000	600,000		
12.	270,000	25,000		150,000	170,000		\$ 25,000
13.	207,143						207,143
14.	198,800						198,800
15.	582,040						582,040
16.	683,359						683,359
17.	8,932,000		3,600,000	1,900,000	3,432,000		
18.	11,000			5,500	5,500		
19.	30,000			30,000			
20.	143,500					\$143,500	
21.	394,050		205,600	163,200	25,250		
22.	38,000			38,000			
23.	50,000	50,000					
24.	35,000	35,000					
25.	1,470,000		1,470,000				
26.	40,000	40,000					
27.	100,000	100,000					
28.	97,460		97,460				
29.	160,000		160,000				
30.	25,000	25,000					
SUB-TOTAL	21,243,352	520,000	5,658,060	2,922,700	10,302,750	143,500	1,696,243

1970-71 TOTAL		A	B	C	D	E	F
31.	25,000		25,000				
32.	120,000		120,000				
33.	28,900		9,400	3,500	15,000		1,000
34.	100,000			50,000			50,000
35.	25,000			25,000			
36.	141,968	25,000		102,968	14,000		
37.	143,000	38,000	55,000	55,000			
38.	2,500,000			2,000,000		500,000	
39.	1,200,000		183,000	305,000	732,000		
40.	60,000			60,000			
41.	40,000			40,000			
42.	190,000			190,000			
43.	57,000	57,000					
44.	15,000	15,000					
45.	6,000,000				6,000,000		
46.	1,400,000				1,400,000		
47.	24,000				24,000		
48.	2,000,000				2,000,000		
49.	3,506,700				3,506,700		
50.	1,855,000				1,855,000		
51.	6,873,000				6,873,000		
52.	5,349,600				5,349,600		
53.	No. Est.						
54.	5,000				5,000		
55.	50,000	10,000		40,000			
56.	335,000		335,000				
57.	80,000		80,000				
58.	6,000				6,000		
59.	1,500				1,500		
60.	60,000				60,000		
SUB- TOTAL	32,211,668	140,000	807,400	2,871,468	27,841,800	500,000	51,000

	1970-71 TOTAL	A	B	C	D	E	F
61.	50,000				50,000		
62.	9,000				9,000		
63.	36,000				36,000		
64.	100,000				100,000		
65.	50,000				50,000		
66.	No. Est.						
67.	29,000				29,000		
68.	No. Est.						
69.	230,000	15,000			215,000		
70.	No. Est.						
71.	1,364,616			508,526			856,090
72.	37,750			37,500			
73.	100,000						100,000
74.	3,725,000		1,640,000	740,000	1,270,000	75,000	
75.	22,100						22,100
76.	88,000	88,000					
77.	200,000			200,000			
78.	131,000			131,000			
79.	724,598	3,200	374,375	164,773	182,250		
80.	1,464,392	241,000		612,520	469,020	141,852	
81.	50,000	50,000					
SUB-TOTAL	8,411,456	397,200	2,014,375	2,394,569	2,410,270	216,852	978,190
Page 1	21,243,352	520,000	5,658,060	2,922,700	10,302,750	143,500	1,696,342
Page 2	32,211,668	140,000	807,400	2,871,468	27,841,800	500,000	51,000
Page 3	8,411,456	397,200	2,014,375	2,394,569	2,410,270	216,852	978,190
GRAND TOTAL	61,866,476	1,057,200	8,479,835	8,188,737	40,554,820	860,352	2,725,532

Budget Summary By Type of Copy

Copy	Total	Printed	Supplement
Copy 1: Indian Affairs Com.:	3,126,000	0	8,106,000
Copy 2: Native Organizations:	3,235,958	2,837,158	398,800
Copy 3: Comprehensive Development	13,797,743	0	13,797,743
Copy 4: Housing & Urban Renewal:	19,583,700	19,583,700	0
Copy 5: Cdn. Dept. of Agriculture:	529,000	198,000	331,000
Copy 6: Dept. of Cdn. General:	51,000	0	51,000
Copy 7: Dept. of Education:	1,695,000	0	1,695,000
Copy 8: Dept. of Health:	1,041,500	40,750	1,000,750
Copy 9: H.R.D.A. (-):	131,000	0	131,000
Copy 10: Dept. of Industry and Commerce:	143,000	0	143,000
Copy 11: Dept. Labour:	270,000	0	270,000
Copy 12: Dept. of Lands & Forests:	275,000	0	275,000
Copy 13: Dept. of Municipal Affairs:	7,424,000	0	7,424,000
Copy 14: Provincial Secretary:	172,400	0	172,400
Copy 15: Dept. of Social Development:	3,720,000	1,800,000	1,920,000
Copy 16: Treasury	38,000	38,000	0
Copy 17: Dept. of Youth	1,464,392	0	1,464,392
Copy 18: Other (Universities e.g.)	185,210	3,750	176,460
	<u>61,862,908</u>	<u>24,506,358</u>	<u>37,356,550</u>

RESEARCH PROGRAMS

1970-71 1971-75 Total

Total Included In
Estimates Supplement
Required

Project Name Submitted By Description of Project

#	Project Name	Submitted By	Description of Project	Total	Included In Estimates	Supplement Required
1	Research For Indian Reserves	Indian Affairs Branch	Survey Of Population Characteristics As A Prerequisite To Educational & Developmental Planning.	\$ 100,000	\$ 100,000	\$ 240,000
2	Research - Socio-Economic & Land Use	Indian Affairs Branch	Base Studies on physical resources, human resources and opportunities for development.	45,000	45,000	120,000
3	Research - Social Services	Indian Affairs Branch	Examine and identify social problems and recommend structures, processes and methods for rehabilitation. Study child care & family life.	50,000	50,000	
4	Research for Industrial & Business Development	Indian Affairs Branch	Survey manpower potential, industrial sites, identify training needs, pro- vide training for development comm- ittees and industry information.	25,000	25,000	100,000
5	Research for Recreation & Tourist Development	Indian Affairs Branch	Survey to establish potentials and relationships with off-reserve potentials.	25,000	25,000	100,000
12	Preparation for Employment & Jobs for Inexperienced	Apprenticeship Board	Inventory Potential Job Opportunities.	25,000	25,000	100,000
23	Reorganization Of Educational Administration Units	Department of Education	Research into optimum size of educational administration units.	50,000	50,000	250,000
24	Research Selection of Educational Alternatives for Rural Change	Department of Education	Research ways of improving quality of Education in Rural Areas.	35,000	35,000	140,000
26	Bilingual Education	Dept. of Education	Research results of bilingual educ.	40,000	40,000	160,000
27	Teaching Strategies and Materials for Disadvantaged	Dept. of Education	Test education programs, teaching strategies & teaching materials.	100,000	100,000	600,000

#	Project Name	Submitted By	Description of Project	1970-71		1971-75 Total	
				Total	Included in Estimates	Supplement Required	
30	Research on Indian Drop-Outs	Indian Affairs Branch	Ascertain causes of Indian Drop-outs, recommend solutions, do follow-up research.	\$ 25,000		\$ 25,000	\$ 45,000
36	Extension Education	Dept. of Agriculture	Research to plan for a Rural Housing Program.	25,000		25,000	25,000
37	Training of Agricultural Workers	Department of Agriculture	Survey farm labour requirements.	33,000	33,000		
43	Sociological Study to Determine Recreational Needs of Albertans	Dept. of Lands & Forests	Research recreational requirements with a view to long range planning in wildlife conservation.				57,000
44	Research Suitability and Adaptability of Native People for Work in Resource Development	Dept. of Lands & Forests	Manpower Survey.	15,000		15,000	15,000
70	Research in Rural Sociology	University of Alta.	Socio-economic area analysis, research of development process and adjustment policy, develop an information bank.				
76	Travel, Accomodations, Advertising Travel Agencies Survey	Dept. of Industry & Tourism	Survey of effects of travel by Canadians & Others in Alberta				88,000
55	Health Careers Recruitment	Dept. of Health	Research Manpower needs in health services.	10,000		10,000	
TOTALS				603,000	33,000	570,000	2,060,000

1970-71

1971-75

#	Project Name	Submitted By	Description of Project	Total	Included In Estimates	Supplement Required
5	Recreation & Tourist Development	Indian Affairs Branch	Provide training for recreation & tourist development.	\$ 25,000	\$ 25,000	\$ 300,000
10	Training Foreman, Manager, Community Instructor	Indian Affairs Branch	Provide educational grants to band councils for agriculture and vocational training and extension services.	100,000	100,000	400,000
11	Academic Adult Education	Indian Affairs Branch	Provide material & staff for general up-grading.	400,000	400,000	3,600,000
25	Adult Occupational Training-Northern Area	Dept. of Education	Training & vocational centres in Slave Lake area and expansion of present program throughout the north. Community College in the north.	1,470,000	1,470,000	22,650,000
28	Training for Management of Social & Economic Change	University of Alta.	Certificate & M.A. programs in community resource development. Special seminar courses and consulting services.	97,460	97,460	490,160
29	Training of Counsellor-Aides	Indian Affairs Branch	Training of Counsellor-aides for liaison between professional counsellors and Indian people.	160,000	160,000	1,420,000
31	Train & Pay Librarians on Indian Reserves	Indian Affairs Branch		25,000	25,000	127,500
32	Training of Teacher Aides	Indian Affairs Branch	Train teacher aides to assist professional teachers in relating to Indian students.	120,000	120,000	900,000

#	Project Name	Submitted By	Description of Project	1970-71			1971-75		
				Total	Included In Estimates	Supplement Required			
37	Training of Agricultural Workers	Dept. of Agriculture	Provide training for farm managers & workers through expansion of agricultural courses, labour management courses, and courses for beet workers.	\$ 55,000	\$ 55,000		\$ 423,000		
39	Metis Rehabilitation	Dept. of Social Development	Upgrading & further education	183,000		183,000	652,000		
56	Nursing Aide Education	Dept. of Health	Additional school for nursing aides.	335,000		335,000	1,380,000		
57	Training Laboratory & X-Ray Technician	Dept. of Health	Training allowances and instructors.	80,000		80,000	330,000		
33	Women's Cultural and Information Bureau	Women's Cultural & Information Bureau	Training allowances & courses for women.	9,400		9,400	116,900		
				3,059,860	55,000	3,004,860	32,564,560		

#	Project Name	Submitted By	Description of Project	Total	Included In Estimates	Supplement Required
4	Industrial & Business Development	Indian Affairs Branch	Provide training for development committees and labour force.	\$ 75,000	\$ 75,000	\$ 300,000
5	Recreation & Tourist Development	Indian Affairs Branch	Provide engineering information, surveys & plans.	50,000	50,000	400,000
7	Agricultural Extension Services	Indian Affairs Branch	Provide agrologists and technical assistants who would be available to Indian farmers and ranchers.	96,000	96,000	624,000
8	Homemaking Services	Indian Affairs Branch	Train Indian women in homemaking skills.	15,000	15,000	140,000
11	Academic Adult Education	Indian Affairs Branch	Social orientation, motivation, leadership training, urban living instruction.	600,000	600,000	2,200,000
12	Preparation for Employment & Jobs for Inexperienced	Dept. of Labour	Work orientation, socialization, job seeking, upgrading.	150,000	150,000	520,000
18	Pre-employment Training	Dept. of Labour	Training in public relations & self-esteem.	5,500	5,500	22,000
19	Housing & Training For Agricultural Workers In Southern Alberta	Dept. of Agriculture	Training (mostly for natives) in agriculture skills to enable them to work on farms.	30,000	30,000	530,000
22	Credit Union & Rural Electrification Supervision	Dept. of Industry & Tourism		38,000	38,000	200,000
33	Women's Cultural & Information Bureau	Women's Cultural & Information Bureau	Workshops & meetings.	3,500	3,500	27,500

1971-75

1970-71

1971-75

#	Project Name	Submitted By	Description of Project	Total	Included in Estimates	Supplement Required
34	Organization for Development Treaty No. 7	Indians of Southern Alberta	Develop coordination & liason among Southern Alberta Indians.	\$ 50,000	\$	\$ 50,000
35	Agriculture Extension Staff for Saddle Lake	Dept. of Agricul- ture	Provide advice and encouragement on an integrated agricultural develop- ment.	25,000	25,000 (A.R.D.A)	100,000
36	Extension Education	Dept. of Agricul- ture	Courses in accounting, consumer education, family living, leadership training for rural people.	102,968	102,968	650,750
37	Training of Agricultural Workers	Dept. of Agricul- ture	Short courses & pre-employment courses for farm labour..	55,000	55,000	423,000
38	Preventive Social Services	Dept. of Social Development	Expand Preventive Social Services Programs.	2,000,000	1,800,000	8,500,000
39	Metis Rehabilitation	Dept. of Social Development	Extension Education.	305,000	305,000	1,220,000
40	Expand Junior Forest Ranger Programs	Dept. of Lands & Forests	Provide forestry oriented training and a supervised camp.	60,000	60,000	340,000
41	Court Workers	Dept. of Attorney General	Visit native people who have run afoul of the law.	40,000	40,000	320,000
42	Extension Education - Business Management	Dept. of Agricul- ture	Meetings, seminars & short courses on business management for farmers.	190,000	190,000	250,000
54	Educational Film on Marijuana & Speed	Dept. of Health	Educational film for use with groups of students	5,000	5,000	5,000
55	Health Careers Recruitment	Dept. of Health	Organization of clubs, films, displays, visits to high schools, etc.	40,000	40,000	20,000

#	Project Name	Submitted By	Description of Project	1970-71			1971-75		
				Total	Included In Estimates	Supplement Required			
69	Native Albertan Treatment & Training in Alcohol Use	Dept. of Health	Train native field workers, disseminate information, monies to band councils for alcoholism counsellors. \$ 40,000	215,000		\$ 40,000	\$	20,000	
71	Budget of the Indian Assoc. of Alberta	Indian Association	Disseminate information and facilitate socialization.	508,526		508,526		2,034,104	
72	Rural Study Groups on Sociology Economics	F.U. & C.D.A.	Discussion sessions in local groups.	15,000		15,000		60,000	
73	Treaty No. 7	Southern Alberta Indians	Proposed socio-economic development structure.	100,000		100,000		400,000	
77	Training Native and Chronically Unemployed in Resource Development Employment	Dept. of Lands & Forests	On-the-job training.	200,000		200,000		800,000	
78	Information Services	HPDA	Acquaint citizens with process of change through press, radio, T.V., publications, displays & conferences.	131,000		131,000		492,000	
				5,104,494	1,922,000	5,172,494		22,468,354	

#	Project Name	Submitted By	Description of Project	1970-71			1971-75	
				Total	Included in Estimates	Supplement Required		
6	Housing	Indian Affairs Branch	Increase rate of house construction for Indians.	\$ 6,120,000		\$ 6,120,000	\$24,480,000	
9	Mobility	Indian Affairs Branch	Provide counselling support and follow-up services to Indian migrants to Edmonton & Calgary.	50,000		50,000	200,000	
12	Preparation for Employment and Jobs for Inexperienced	Dept. of Labour	Counselling and job promotion.	70,000		70,000	200,000	
18	Pre-Employment Training	Dept. of Labour	Enable native people to "market" vocational skills.	5,500		5,500	22,000	
19	Housing and Training for Agriculture Workers in Southern Alberta	Dept. of Agriculture	Hostels for beet workers & permanent housing for Indians in permanent residence.	?		?	?	
33	Womens Cultural & Information Bureau	Women's Cultural & Information Bureau	Counselling of women entering labour force.	15,000		15,000	140,000	
36	Extension Education	Dept. of Agriculture	Vocational guidance for farm population.	14,000		14,000	196,000	
37	Training of Agricultural Workers	Dept. of Agriculture	Guidance counsellors for farm workers.					
39	Metis Rehabilitation	Dept. of Social Development	Supporting Services for mobility & housing for Metis people.	732,000		732,000	2,928,000	
45	Welfare Housing	Dept. of Municipal Affairs	Alleviate shortage of housing for low income housing	6,000,000		6,000,000	24,000,000	
46	Specified Development Areas	Dept. of Municipal Affairs	Provide housing loans in Slave Lake, Fort Chipewyan & Marlboro housing development areas.	1,400,000		1,400,000	6,600,000	

#	Project Name	Submitted By	Description of Project	1970-71		1971-75	
				Total	Included In Estimates	Supplement Required	
47	Home Improvement Loans	Dept. of Municipal Affairs	Improve present housing through loans in specified areas.	\$ 24,000	\$ 24,000		\$ 100,000
48	Urban Renewal	Alberta Housing & Urban Renewal Corporation	Renew blighted areas through rehabilitation and redevelopment.	2,000,000	2,000,000		Subject to federal review of urban renewal funds.
49	Public Housing	Alberta Housing & Urban Renewal Corporation	Funds to construct housing units for low income families.	3,506,700	3,506,700		16,800,000
50	Provincial Staff Housing	Alberta Housing & Urban Renewal Corporation	Construction of houses for government employees working in isolated or semi-isolated areas.	1,855,000	1,855,000		5,000,000
51	Senior Citizen's Housing	Alberta Housing & Urban Renewal Corporation	To provide funds to organizations wishing to establish senior citizens facilities.	6,873,000	6,873,000		Not budgeted subject to cabinet approval.
52	Land Assembly & Land Development	Alberta Housing & Urban Renewal Corporation	Assemble, sub-divide & service land for housing in order to reduce land prices.	5,349,000	5,349,000		30,200,000
53	Industrial Health Services	Dept. of Health	Prevention, advisory, supervisory & therapeutic services for industrial health.				None indicated.
58	Provide Drugs to Epilepsy Patients	Dept. of Health	Provide anti-epileptic seizure medication to all epileptic patients.	6,000		6,000	25,000
59	Extension of Rheumatic Fever Prophylaxis Program	Dept. of Health	Use of modern antibiotic drugs to a wider age group than at present.	1,500		1,500	7,000
60	Northern Railway Dental Services	Dept. of Health	Provide dental services to isolated northern communities.	60,000		60,000	26,000

#	Project Name	Submitted By	Description of Project	1970-71			1971-75		
				Total	Included in Estimate	Supplement Required	Total	Included in Estimate	Supplement Required
61	Northern Alberta Health Services	Dept. of Health	Provide medical services to isolated settlements.	50,000	\$	50,000	\$	210,000	
62	Congenital Anomalies Surveillance Program	Dept. of Health	Research causes of deformities in newborn infants.	9,000		9,000		30,000	
63	Civil Service Nurse	Dept. of Health	Expansion of the nursing care service to civil servants.	36,000		36,000		154,000	
64	Juvenile Amputee Program	Dept. of Health	Provide prosthetics & orthotics to those in need.	100,000		100,000		410,000	
65	Air Ambulance Program	Dept. of Health	Expansion of air ambulance program to transport all ill persons from inaccessible areas to medical care.	50,000		50,000		232,000	
66	Mental Health Care	Dept. of Health	Provision of mental health care in active treatment hospitals, auxiliary hospitals, guidance clinics, etc.						Ongoing Program
67	Promotion of Food Hygiene	Dept. of Health	Attempt to control infection from contaminated food.	29,000		29,000		134,000	
68	General Preventive Health Services	Dept. of Health	Provision of preventive health services.						No funding submitted.

TOTALS

\$34,360,200 \$27,007,700 \$ 7,352,500 \$112,094,000

1970-71

1971-75

#	Project Name	Submitted By	Description of Project	Total	Included In Estimates	Supplement Required
20	Cultural Development Program	Provincial Secretary	Grants for regional libraries, travelling workshop in music, arts & crafts.	\$ 143,500	\$	\$ 143,500 \$ 989,500
38	Preventive Social Services	Dept. of Social Development	Escalate level of preventive social services.	500,000	\$ 500,000	2,500,000
TOTALS				\$ 643,500	\$ 500,000	\$ 143,500 \$ 3,489,500
				28,500		113,472

Project Name	Sub-Project	Description of Project	Costs		
			Total	Included in Estimates	Capitulation Required
12 Preparation For Employment & Jobs For Inexperienced	Dept. of Labour	Motivation activities toward employment.	\$ 25,000	\$ 25,000	\$ 100,000
13 Kainai News & Blackfoot Radio	Kainai News & Blackfoot Radio	Dissemination of information through newspaper & radio.	207,143	207,143	No submission made.
14 Cultural Development Program	Alberta Native Communications Society	Creation of awareness of cultural background, creating support for programs, lobbying, etc.	198,800	198,800	2,265,750
15 Metis Association of Alberta	Metis Association of Alberta	Education, socialization, community development, consensus formation, etc.	582,040	582,040	Not submitted.
16 Native Communications	Alberta Native Communications Society	Improve communication between natives & non-natives & among natives.	683,359	683,359	Not submitted.
23 Women's Cultural & Information Bureau	Women's Cultural & Information Bureau	Disseminate information of particular interest to women.	1,000	1,000	16,000
34 Organization For Development Treaty No. 7	Indians of Southern Alberta	Coordination of activities of native people in Southern Alberta.	50,000	50,000	200,000
71 Budget of Indian Assoc. of Alberta	Indian Association of Alberta	Community development.	856,020	856,090	3,965,896
TOTALS			\$ 2,403,432	\$ 2,503,432	\$6,517,646

RESEARCH PROGRAMS

Costs

#	Project Name	Submitted By	Description of Project	1971-72			1972-73 Total		
				Total	Included In Estimates	Supplement Required	Total	Included In Estimates	Supplement Required
1	Research For Indian Reserves	Indian Affairs Branch	Survey Of Population Characteristics As A Prerequisite To Educational & Developmental Planning.	\$ 100,000.		\$ 100,000	\$ 241,000		
2	Research - Socio-Economic & Land Use	Indian Affairs Branch	Base Studies on physical resources, human resources and opportunities for development.	45,000		45,000	120,000		
3	Research - Social Services	Indian Affairs Branch	Examine and identify social problems and recommend structures, processes and methods for rehabilitation. Study child care & family life.	50,000		50,000			
4	Research for Industrial & Business Development	Indian Affairs Branch	Survey manpower potential, industrial sites, identify training needs, provide training for development committees and industry information.	25,000		25,000	100,000		
5	Research for Recreation & Tourist Development	Indian Affairs Branch	Survey to establish potentials and relationships with off-reserve potentials.	25,000		25,000	100,000		
12	Preparation for Employment & Jobs for Inexperienced	Apprenticeship Board	Inventory Potential Job Opportunities.	25,000		25,000	100,000		
23	Reorganization Of Educational Administration Units	Department of Education	Research into optimum size of educational administration units.	50,000		50,000	250,000		
24	Research Selection of Educational Alternatives for Rural Change	Department of Education	Research ways of improving quality of Education in Rural Areas.	35,000		35,000	140,000		
26	Bilingual Education	Dept. of Education	Research results of bilingual educ.	40,000		40,000	160,000		
27	Teaching Strategies and Materials for Disadvantaged	Dept. of Education	Test education programs, teaching strategies & teaching materials.	100,000		100,000	600,000		

RESEARCH PROGRAMS

Costs

#	Project Name	Submitted By	Description of Project	1970-71			1971-75 Total	
				Total	Included In Estimates	Supplement Required		
30	Research on Indian Drop-Outs	Indian Affairs Branch	Ascertain causes of Indian Drop-outs, recommend solutions, do follow-up research.	\$ 25,000	\$	\$ 25,000	\$	45,000
36	Extension Education	Dept. of Agriculture	Research to plan for a Rural Housing Program.	25,000		25,000		25,000
37	Training of Agricultural Workers	Dept. of Agriculture	Survey farm labour requirements.	33,000	33,000			
43	Sociological Study to Determine Recreational Needs of Albertans	Dept. of Lands & Forests	Research recreational requirements with a view to long range planning in wildlife conservation					57,000
44	Research Suitability and Adaptability of Native People for Work in Resource Development	Dept. of Lands & Forests	Manpower Survey					
69	Native Alberta - Treatment & Training In Alcohol Use	Dept. of Health	Evaluation of Training & Treatment Program.	15,000		15,000		60,000
70	Research in Rural Sociology	U. of Alta.	Socio-economic area analysis, research of development process and adjustment policy, develop an information bank.					
76	Travel, Accomodations, Adv-ertising Travel Agencies Survey	Dept. of Industry & Tourism	Survey of effects of travel by Canadians & Others in Alberta					58,000
55	Health Careers Recruitment	Dept. of Health	Research Manpower needs in health services.	10,000		10,000		
80	Comprehensive Youth Program	Dept. of Youth	Research to Support Program Evaluation.	48,200		48,200		192,800

P	Project Name	Submitted By	Description of Project	1970-71		1971-75 Total	
				Total	Included in Estimates	Supplement Required	
81	Evaluation of HRDA Agreements	Univ. of Calgary	Evaluation.	\$ 50,000	\$	\$ 50,000	\$ 340,000
TOTALS				716,200	33,000	683,200	2,632,800

#	Project Name	Submitted by	Description of Project	1970-71			1971-75		
				Total	Included In Estimates	Supplement Required	Total	Included In Estimates	Supplement Required
5	Recreation & Tourist Development	Indian Affairs Branch	Provide training for recreation & tourist development.	\$ 25,000		\$ 25,000	\$ 300,000		
10	Training Foreman, Manager, Community Instructor	Indian Affairs Branch	Provide educational grants to band councils for agriculture and vocational training and extension services.	100,000		100,000	400,000		
11	Academic Adult Education	Indian Affairs Branch	Provide material & staff for general up-grading.	400,000		400,000	3,600,000		
25	Adult Occupational Training - Northern Area	Dept. of Education	Training & vocational centres in Slave Lake area and expansion of present program throughout the north. Community College in the north.	1,470,000		1,470,000	22,650,000		
28	Training for Management of Social & Economic Change	University of Alta.	Certificate & M.A. programs in community resource development. Special seminar courses and consulting services.	97,460		97,460	490,160		
29	Training of Counsellor-Aides	Indian Affairs Branch	Training of Counsellor-aides for liaison between professional counsellors and Indian people.	160,000		160,000	1,420,000		
30	Train & Pay Librarians in Indian Reserves	Indian Affairs Branch		25,000		25,000	127,500		
32	Training of Teacher Aides	Indian Affairs Branch	Train teacher aides to assist professional teachers in relating to Indian students.	120,000		120,000	900,000		

#	Project Name	Submitted By	Description of Project	1950-7			Supplement Required	1951-75
				Total	Included In Estimates			
37	Training of Agricultural Workers	Dept. of Agriculture	Provide training for farm managers & workers through expansion of agricultural courses, labour management courses, and courses for beet workers.	\$ 55,000	\$ 55,000	\$	423,000	
39	Metis Rehabilitation	Dept. of Social Development	Upgrading & further education	183,000		103,000	652,000	
56	Nursing Aide Education	Dept. of Health	Additional school for nursing aides.	335,000		335,000	1,380,000	
57	Training Laboratory & X-Ray Technician	Dept. of Health	Training allowances and instructors.	80,000		50,000	230,000	
33	Women's Cultural and Information Bureau	Women's Cultural & Information Bureau	Training allowances & courses for women.	9,400		9,400	116,900	
				3,059,860	55,000	3,004,860	32,789,560	

INFORMAL EDUCATION PROGRAMS

Costs

1970-71

1971-75

#	Project Name	Submitted By	Description of Project	Total	Included In Estimates	Supplement Required
4	Industrial & Business Development	Indian Affairs Branch	Provide training for development committees and labour force.	\$ 75,000	\$ 75,000	\$ 300,000
5	Recreation & Tourist Development	Indian Affairs Branch	Provide engineering information, surveys & plans.	50,000	50,000	100,000
7	Agricultural Extension Services	Indian Affairs Branch	Provide agrologists and technical assistants who would be available to Indian farmers and ranchers.	96,000	96,000	624,000
8	Homemaking Services	Indian Affairs Branch	Train Indian women in homemaking skills.	15,000	15,000	142,000
11	Academic Adult Education	Indian Affairs Branch	Social orientation, motivation, leadership training, urban living instruction.	600,000	600,000	2,200,000
12	Preparation for Employment & Jobs for Inexpensive	Dept. of Labour	Work orientation, socialization, job seeking, upgrading.	150,000	150,000	27,000
18	Pre-employment Training	Dept. of Labour	Training in public relations & self-defence.	5,500	5,500	22,000
19	Housing & Training for Agricultural Workers in Southern Alberta	Dept. of Agriculture	Training (mostly for natives) in self-defence skills to enable them to work on farms.	30,000	30,000	530,000
22	Credit Union & Rural Electrification Supervision	Dept. of Industry & Tourism		27,000	27,000	
33	Women's Cultural & Information Bureau	Women's Cultural & Information Bureau	Workshops & meetings.	3,500	3,500	27,500

1970-71

1972-73

#	Project Name	Submitted By	Description of Project	Total	Included In Estimates	Supplement Required
34	Organization for Development Treaty No. 7	Indians of Southern Alberta	Develop coordination & liaison among Southern Alberta Indians.	\$ 50,000	\$	\$ 50,000 \$ 200,000
35	Agriculture Extension Staff for Saddle Lake	Dept. of Agriculture	Provide advice and encouragement on an integrated agricultural development.	25,000	25,000 (A.R.D.A)	100,000
36	Extension Education	Dept. of Agriculture	Courses in accounting, consumer education, family living, leadership training for rural people.	102,968		102,968 650,750
37	Training of Agricultural Workers	Dept. of Agriculture	Short courses & pre-employment courses for farm labour.	55,000	55,000	423,000
38	Preventive Social Services	Dept. of Social Development	Expand Preventive Social Services Programs.	2,000,000	1,800,000	200,000 8,500,000
39	Metis Rehabilitation	Dept. of Social Development	Extension Education.	305,000		305,000 1,220,000
40	Expand Junior Forest Ranger Programs	Dept. of Lands & Forests	Provide forestry oriented training and a supervised camp.	60,000		60,000 340,000
41	Court Workers	Dept. of Attorney General	Visit native people who have run afoul of the law.	40,000		40,000 320,000
42	Extension Education - Business Management	Dept. of Agriculture	Meetings, seminars & short courses on business management for farmers.	190,000		190,000 250,000
54	Educational Film on Marijuana & Speed	Dept. of Health	Educational film for use with groups of students	5,000		5,000
55	Health Careers Recruitment	Dept. of Health	Organization of clubs, films, displays, visits to high schools, etc.	40,000		40,000 20,000

Costs

#	Project Name	Submitted By	Description of Project	1970-71			1971-75		
				Total	Included in Estimates	Supplement Required	Total	Included in Estimates	Supplement Required
69	Native Albertan Treatment & Training in Alcohol Use	Dept. of Health	Train native field workers, disseminate information, monies to band councils for alcoholism counsellors.	\$ 215,000	\$	\$ 215,000	\$ 2,060,000		
71	Budget of the Indian Assoc. of Alberta	Indian Association	Disseminate information and facilitate socialization	58,506		58,506	1,044,004		
72	Rural Study Groups on Sociology Economics	F.U. & C.D.A.	Discussion sessions in local groups.	37,750		37,750	156,000		
77	Training Native and Chronically Unemployed in Resource Development Employment	Dept. of Lands & Forests	On-the-job training.	200,000		200,000	800,000		
78	Information Services	HRDC	Acquaint citizens with process of change through press, radio, T.V., publications, displays & conferences.	131,000		131,000	492,000		
80	Comprehensive Youth Program	Dept. of Youth	To provide opportunities for aid counselling & community involvement for youth.	122,504		122,504	488,186		
TOTALS				\$ 5,150,748	\$ 1,948,000	\$ 3,202,748	\$ 23,019,370		

#	Project Name	Submitted By	Description of Project	1970-71			1971-75	
				Total	Included In Estimates	Supplement Required		
6	Housing	Indian Affairs Branch	Increase rate of house construction for Indians.	\$ 6,120,000		\$ 6,120,000	\$24,480,000	
9	Mobility	Indian Affairs Branch	Provide counselling support and follow-up services to Indian migrants to Edmonton & Calgary.	50,000		50,000	200,000	
12	Preparation for Employment and Jobs for Inexperienced	Dept. of Labour	Counselling and job promotion.	70,000		70,000	200,000	
18	Pre-Employment Training	Dept. of Labour	Enable native people to "market" vocational skills.	5,500		5,500	22,000	
19	Housing and Training for Agriculture Workers in Southern Alberta	Dept. of Agriculture	Hostels for beet workers & permanent housing for Indians in permanent residence.	?			?	
33	Womens Cultural & Information Bureau	Women's Cultural & Information Bureau	Counselling of women entering labour force.	15,000		15,000	140,000	
36	Extension Education	Dept. of Agriculture	Vocational guidance for farm population.	14,000		14,000	196,000	
37	Training of Agricultural Workers	Dept. of Agriculture	Guidance counsellors for farm workers.	732,000		732,000	2,928,000	
39	Metis Rehabilitation	Dept. of Social Development	Supporting Services for mobility & housing for Metis people.	6,000,000		6,000,000	24,000,000	
45	Welfare Housing	Dept. of Municipal Affairs	Alleviate shortage of housing for low income housing	1,400,000		1,400,000	6,600,000	
46	Specified Development Areas	Dept. of Municipal Affairs	Provide housing loans in Slave Lake, Fort Chipewyan & Marlboro housing development areas.					

#	Project Name	Submitted By	Description of Project	Total	Included In Estimates	Supplement Required
47	Home Improvement Loans	Dept. of Municipal Affairs	Improve present housing through loans in specified areas.	\$ 24,000	\$ 24,000	\$ 100,000
48	Urban Renewal	Alberta Housing & Urban Renewal Corporation	Renew blighted areas through rehabilitation and redevelopment.	2,000,000	2,000,000	Subject to federal review of urban renewal funds.
49	Public Housing	Alberta Housing & Urban Renewal Corporation	Funds to construct housing units for low income families.	3,506,700	3,506,700	16,800,000
50	Provincial Staff Housing	Alberta Housing & Urban Renewal Corporation	Construction of houses for government employees working in isolated or semi-isolated areas.	1,855,000	1,855,000	5,000,000
51	Senior Citizen's Housing	Alberta Housing & Urban Renewal Corporation	To provide funds to organizations wishing to establish senior citizens facilities.	6,873,000	6,873,000	Not budgeted subject to cabinet approval.
52	Land Assembly & Land Development	Alberta Housing & Urban Renewal Corporation	Assemble, sub-divide & service land for housing in order to reduce land prices.	5,349,000	5,349,000	30,200,000
53	Industrial Health Services	Dept. of Health	Prevention, advisory, supervisory & therapeutic services for industrial health.			None indicated.
58	Provide Drugs to Epilepsy Patients	Dept. of Health	Provide anti-epileptic seizure medication to all epileptic patients.	6,000		6,000
59	Extension of Rheumatic Fever Prophylaxis Program	Dept. of Health	Use of modern antibiotic drugs to a wider age group than at present.	1,500		1,500
60	Northern Railway Dental Services	Dept. of Health	Provide dental services to isolated northern communities.	60,000		60,000
						26,000

#	Project Name	Submitted By	Description of Project	1970-71			1971-72		
				Total	Included In Estimate	Supplement Required	Total	Included In Estimate	Supplement Required
61	Northern Alberta Health Services	Dept. of Health	Provide medical services to isolated settlements.	\$ 50,000		\$ 50,000	\$ 210,000		
62	Congenital Anomalies Surveillance Program	Dept. of Health	Research causes of deformities in newborn infants.	9,000		9,000	36,000		
63	Civil Service Nurse	Dept. of Health	Expansion of the nursing care service to civil servants.	36,000		36,000	114,000		
64	Juvenile Ambulance Program	Dept. of Health	Provide prosthetics & orthotics to those in need.	150,000		150,000	412,000		
65	Air Ambulance Program	Dept. of Health	Expansion of air ambulance program to transport all persons from inaccessible areas to medical care.	50,000		50,000	32,000		
66	Mental Health Care	Dept. of Health	Provision of mental health care in active treatment hospitals, auxiliary hospitals, guidance clinics, etc.						Ongoing program.
67	Prevention of Food Hygiene	Dept. of Health	Attempt to control infection from contaminated food.	29,000		29,000	26,000		
68	General Preventive Health Services	Dept. of Health	Provision of preventive health services.						No funding submitted.
69	Comprehensive Youth Programs	Dept. of Youth	Counselling for youth.	93,804		93,804	112,000		112,000
TOTALS				\$34,449,504	\$27,007,700	\$61,457,204	\$1,000,000	\$1,000,000	\$1,000,000

RECREATION & CULTURAL PROGRAM

Costs

#	Project Name	Submitted By	Description of Project	1970-71			1971-75		
				Total	Included In Estimates	Supplement Required	Total	Included In Estimates	Supplement Required
20	Cultural Development Program	Provincial Secretary	Grants for regional libraries, travelling workshop in music, arts & crafts.	\$ 143,500	\$	\$ 143,500	\$	\$ 989,500	
38	Preventive Social Services	Dept. of Social Development	Escalate level of preventive social services	500,00	500,00			2,500,00	
80	Comprehensive Youth Programs	Dept. of Youth		28,370		28,370		113,482	
TOTALS				67,870	500,000	28,370		2,612,982	

#	Project Name	Submitted By	Description of Project	1970-71			1971-75		
				Total	Included In Estimates	Supplement Required			
12	Preparation for Employment & Jobs For Inexperienced	Dept. of Labour	Motivation activities toward employment.	\$ 25,000		\$ 25,000	\$	100,000	
13	Kainai News & Blackfoot Radio	Kainai News & Blackfoot Radio	Dissemination of information through newspaper & radio.	207,143		207,143			No submission made
14	Cultural Development Program	Alberta Native Communications Society	Creation of awareness of cultural background, creating support for programs, lobbying, etc.	198,800		198,800		2,265,750	
15	Metis Association of Alberta	Metis Association of Alberta	Education, socialization, community development, consensus formation, etc.	582,040		582,040			Not submitted
16	Native Communications	Alberta Native Communications Society	Improve communication between natives & non-natives & among natives	683,359		683,359			Not submitted
33	Women's Cultural & Information Bureau	Women's Cultural & Information Bureau	Disseminate information of particular interest to women.	1,000		1,000		16,000	
34	Organization For Development Treaty No. 7	Indians of Southern Alberta	Coordination of activities of native people in Southern Alberta.	50,000		50,000		200,000	
71	Budget of Indian Assoc. of Alberta	Indian Association of Alberta	Community Development.	856,090		856,090		3,965,896	
73	Treaty No. 7	Southern Alberta Indians	Proposed Socio-Economic Development Structure.	100,000		100,000			
TOTALS				2,703,432	-	2,703,432		5,447,646	

A-1, 2, 3, 4, 5, 6

TITLE: Research

AGENCY: Indian Affairs Branch

PURPOSE: Population survey re educational levels, status, aspirations, interests and skills on reserves.

NEEDS: A population survey as a prerequisite to educational and developmental planning.

ELEMENTS: (1) Prepare questionnaire in consultation with cooperating agencies.
(2) Survey the reserves not yet surveyed - 3-year limit.

AGENCIES: (a) A.D.C.
(b) Manpower
(c) H.R.D.A.
(d) Indian Association of Alberta

FUNDING:

-- A --

1970-71	- - - -	\$100,000
1971-72	- - - -	\$120,000
1972-73	- - - -	<u>\$120,000</u>
		<u>\$340,000</u>

A-2, A-3

TITLE: Research - Land Use and Socio-Economic Studies.

AGENCY: Indian Affairs Branch, Economic Development Branch

PURPOSE: Research to evaluate resource potential - uncover opportunities for development - estimate of costs - feasibility studies - development plans - land use.

NEEDS: Information to form the basis on which to proceed with socio-economic development on northerly reserves.

ELEMENTS: 1. Base studies where these are lacking
 (1) physical resources
 (2) human resources
 (3) opportunity for development

AGENCIES:

					<u>A</u>
FUNDING:	1970-71	- - - -	\$	45,000	
	1971-75	- - - -	(\$	30,000	per annum)
	TOTAL			\$165,000	

TITLE: Research - Social Services

AGENCY: Indian Affairs Branch - Community Affairs

PURPOSE: Social problems research.

NEEDS: Identify needs in the area of social services - social assistance, child care, programme adjustment to make present services suit changing needs.

ELEMENTS: RESEARCH: Examine, identify:

1. Social problems, nature and extent
2. Structures to suit needs
3. Processes and methods for rehabilitation
4. Study attitudes re child care and family life

AGENCIES: (a) Indian Affairs Branch
(b) Social Development

A-6

FUNDING: 1970-71 - - - - \$ 50,000
1971-75 - - - - Nil

A-1, A-2, A-3

C-2 - Credit

TITLE: Industrial and Business Development

AGENCY: Indian Affairs Branch

PURPOSE: Increase involvement in industrial and business fields of Indian living on reserves

NEEDS: To inventory labour force, industrial potential, developmental aspirations, identify special areas

ELEMENTS: (1) survey manpower potential
 (2) inventory industrial, estate potential
 (3) designate special areas for incentives
 (4) identify training needs
 (5) provide training for development committees, labour force
 (6) provide service industry information, opportunities
 (7) capital inputs

AGENCIES: (a) Department of Industry and Tourism
 (b) Trade and Commerce
 (c) Regional Economic Expansion
 (d) H.R.D.A.

	A	C	TOTAL
FUNDING: 1970-71	\$25,000	\$75,000	\$100,000
1971-75	\$25,000	\$75,000	\$400,000
Credit/Grant			\$500,000
			\$1,000,000

A-3, B-3, C-3

TITLE: Recreation and Tourist Development

AGENCY: Indian and Eskimo Economic Development

PURPOSE: To provide training and capital inputs so that native people to exploit recreational tourist potential

NEEDS: Inventory physical and human resources, tourism potential. Determine type of training - provide training. Provide capital inputs.

ELEMENTS: (1) Survey
 (2) Establish relationship of on and off reserve potentials
 (3) Establish potentials
 (4) Provide training
 (5) Provide engineering information - surveys, plans.

AGENCIES: (a) (Provincial) Youth
 (b) Highways
 (c) Municipal Affairs
 (d) H.R.D.A.
 (e) (Federal) Regional Economic Expansion

	<u>A-3</u>	<u>B-3</u>	<u>C-3</u>	<u>TOTAL</u>
FUNDING: 1970-71	\$25,000	\$25,000	\$50,000	\$100,000
1971-75	\$25,000	\$75,000	\$100,000	\$800,000
Credit/Grant				\$600,000
				\$1,500,000

D-6

TITLE: Housing

AGENCY: Indian Affairs Branch, Community Affairs Branch

PURPOSE: Increase the rate of house construction

NEEDS: Additional 720 units per year

ELEMENTS: (1) Increase house construction by 720 additional ones from the existing 244.

AGENCIES: (a) Indian Affairs Branch
 (b) Alberta Housing and Urban Renewal Authority
 (c) Indian Band Councils

	D	TOTAL
FUNDING: 1970-71	\$ 6,120,000	\$ 6,120,000
1970-75	\$ 6,120,000	\$30,600,000

C-3, C-4

TITLE: Agricultural Extension Services

AGENCY: Economic Development Branch, Indian Affairs Branch

PURPOSE: Agricultural staff for technical assistance, counselling, guidance

NEEDS: Agrologist and technical assistants - agricultural technical information for native farmers and ranchers.

ELEMENTS: (1) Provide 4 agrologists and 4 technicians in the first year - increase by one pair per year

AGENCIES:

		C
FUNDING:	1970-71	\$ 96,000
	1971-72	120,000
	1972-73	144,000
	1973-74	168,000
	1974-75	192,000
	1970-75	\$720,000

TITLE: Homemaking Services(Extension)

AGENCY: Education Division, Indian Affairs Branch

PURPOSE: Provide instruction in cooking, nutrition, sewing, horticulture and childcare, etc.

NEEDS: Home economists and native instructors

ELEMENTS: (1) Train increasing numbers of Indian women in Home Economics

AGENCIES: (a) Indian Affairs Branch
(b) Extension and Colleges Branch - A.D.A.
(c) H.R.D.A.
(d) Homemaker Clubs

	C
FUNDING: 1970-71	\$15,000
1971-72	\$25,000
1972-73	\$35,000
1973-74	\$40,000
1974-75	\$40,000
	<u>\$155,000</u>

D-3, D-4, D-6

TITLE: Mobility

AGENCY: Indian Affairs Branch, Education Division

PURPOSE: Provide counselling support and follow-up services to Indian migrants to Calgary and Edmonton.

NEEDS: Three employment and relocation councillors

ELEMENTS: (1) referred by one of the agencies listed
 (2) council
 (3) follow-up and report

AGENCIES: (a) Manpower
 (b) H.R.D.A.
 (c) Indian Affairs Branch
 (d) Indian Association of Alberta

	<u>D(3,4,6)</u>	<u>TOTAL</u>
FUNDING: 1970-71 -	\$ 50,000	\$ 50,000
1971-75	4 X 50 M	\$200,000
		\$250,000

TITLE: Training Foreman, Manager, Community Instructor

AGENCY: Indian Affairs Branch, Education Division

PURPOSE: Prepare Indians for lead roles in all manner of agricultural pursuits and women in homemaking.

NEEDS: Funds for agricultural colleges and vocational schools and extension services.

ELEMENTS: (1) Assessment of needs
(2) Educational grants to band councils

AGENCIES: (a) Indian Band Councils
(b) Local Homemakers' Clubs
(c) Local Education Committee
(d) Indian Affairs Branch

	<u>B-2</u>	<u>TOTAL</u>
FUNDING: 1970-71	\$100,000	\$100,000
1971-75-4 X 100M	<u>400,000</u>	<u>\$400,000</u>
	\$500,000	\$500,000

B-2, C-6

TITLE Academic Adult Education

AGENCY: Education Division, Indian Affairs Branch

PURPOSE: Academic program - to raise levels of education - motivational, social awareness, etc. (general upgrading)

NEEDS: Provide material and staff for general up-grading and literacy

ELEMENTS: (1) literacy program
 (2) up-grading program
 (3) social orientation
 (4) motivation and leader training
 (5) urban living instruction

AGENCIES: (a) Indian Affairs Branch
 (b) H.R.D.A.
 (c) Banc Councils
 (d) School Committees

	B	C	TOTAL
FUNDING: 1970-71	\$400,000	\$600,000	\$1,000,000
1971-72	700,000	600,000	1,300,000
1972-73	900,000	600,000	1,500,000
1973-74	1,000,000	500,000	1,500,000
1974-75	<u>1,000,000</u>	<u>500,000</u>	<u>1,500,000</u>
	\$4,000,000	\$2,800,000	\$6,800,000

REMARKS: The rationale is that the longer the programme runs, the less supporting services will be required as people can continue their education on their own re motivation. It's tentative anyway.

A-3, C-1, F-2, D-1, D-3

TITLE: Preparation For Employment and Jobs for Inexperienced

AGENCY: Apprenticeship Board and Tradesmens Qualification

PURPOSE: To encourage, motivate, educate the disadvantaged re the realities of work

NEEDS: Motivation placement, practical education, promote and establish job opportunities for underprivileged and handicapped

ELEMENTS: (1) informal practical education re work orientation
 (2) socialization - money - handling
 (3) job seeking, promotional opportunities
 (4) promoting and creaing jobs for handicapped - announcements and face-to-face
 (5) upgrading
 (6) counselling
 (7) promotion
 (8) inventories of jobs

AGENCIES: (a) Manpower
 (b) H.R.D.A.
 (c) Department of Education - Vocation schools

		<u>A-3</u>	<u>C-1</u>	<u>D-1</u>	<u>F-2</u>	<u>D-3</u>	<u>TOTAL</u>
FUNDING:	1970-71	\$25,000	\$150,000	\$50,000	\$25,000	\$20,000	\$270,000
	1971-75						\$1,000,000
	4 X 250 M						\$1,270,000

F-5, F-6

TITLE: Kinai News - Blackfoot Radio

AGENCY: Kinai News - Blackfoot Radio

PURPOSE: Social action - dissemination of information, educational and entertaining content - dissemination for non-Indians

NEEDS: Staff and materials

ELEMENTS: (1) equip or improve premises
(2) hire full-time staff
(3) work toward self-sufficiency via sponsorship

AGENCIES: (a) Kinai News
(b) H.A.D.A.
(c) Indian Affairs Branch

FUNDING: 1970-71 F
 \$207,143 (\$200 in error)
 remainder delayed

F-5, F-6

TITLE: Cultural Development Programme

AGENCY: A.N.C.S.

PURPOSE: Creation of the awareness of culture, creating support for programmes, disseminating information, social action - lobbying

NEEDS: Staff and materials

COMMENTS: An expanding 4-year programme

AGENCIES: A.N.C.S.

FUNDING: 1970-71	\$	<u>F</u>
		198,800
		252,200
		367,700
		<u>1,645,850</u>
		\$2,464,550

F-5, F-6

TITLE: The metis Association of Alberta (Supplementary Budget)

AGENCY: Metis Association of Alberta

PURPOSE: Education, socialization, community development, consensus formation, etc.

NEEDS: Staff and materials

ELEMENTS: (1) 6-month budget to expand and carry on existing programmes

AGENCIES: (a) Metis Association of Alberta
(b) H.R.D.A.

FUNDING: To March 31, 1971

F
\$582,040

TITLE: Native Communications

AGENCY: Alberta Native Communications Society

PURPOSE: Promote the development of Native people through communications.

NEEDS: There are about 60,000 Native people in Alberta who speak an Indian language. Communication is poor among Natives and between Natives and non-Natives.

ELEMENTS: (1) Cree Radio program over 6 stations
(2) Publication of a newspaper
(3) Cultural development

AGENCIES: (a) Alberta Native Communications Society
(b) Human Resources Development Authority

	F-5, 6
FUNDING 1970-71	<u>\$683,359</u>

B-3, C-1, C-2, C-6, D-4, D-6

TITLE: Programs of total Resource Development of C.D. 12

AGENCY: H.R.D.A.

PURPOSE: To provide opportunity for rural dwellers to improve their education, to recognize potentials for developing, to improve their economic, social and cultural positions.

NEEDS: Educational facilities and staff, counseling services, manpower training surfaces, housing, program coordination

ELEMENTS: Provide an integrated program in

- (1) education
- (2) counselling
- (3) housing
- (4) extension services
- (5) mobility grants
- (6) vocational training

AGENCIES: (a) H.R.D.A.
 (b) Department of Education
 (c) Vocational training
 (d) Health
 (e) Social Development
 (f) A.R.D.A.
 (g) Alberta Department of Agriculture (Extension)

	B-3	C-1, C-2, C-6	D-4, D-6	TOTAL
FUNDING: 1970-71	* 3.6	1.9	3.432	8.932
1971-72	3.6	2.2	3.432	9.232
1972-73	3.6	2.5	3.432	9.532
1973-74	3.6	2.9	3.432	9.932
1974-75	3.6	3.2	3.432	10.232
				47.960

* Millions

C-3, D-3

TITLE: Pre-Employed Training

AGENCY: Human Rights Branch

PURPOSE: Enable Native people to "market" their vocational skills

NEEDS: Many Native people though they possess a skill, are unable to find and keep jobs

ELEMENTS: (1) Training in public relations and self-esteem

AGENCIES: (a) Human Rights Branch

(b) Canada Manpower

(c) Apprenticeship Branch, Department of Labour

	<u>C-3</u>	<u>D-3</u>	<u>TOTAL</u>
FUNDING: 1970-71	\$ 5,500	\$ 5,500	\$11,000
1971-75	22,000	22,000	44,000
	\$27,500	\$27,500	\$55,000

C-4, D-3

TITLE: Housing and Training for Agricultural Workers in Southern Alberta

AGENCY: Municipal Agricultural Programs, Department of Agriculture

PURPOSE: Provide training and suitable housing and seasonal agricultural workers in Southern Alberta

NEWS: Most of the seasonal labour in sugar beets is done by Indian people from Northern Alberta and Saskatchewan

ELEMENTS: (1) Hostels for beet workers and families
(2) Housing for Indian families permanently settled in Southern Alberta
(3) Training for agricultural workers

	<u>C-4</u>	<u>D</u>
FUNDING: 1970-71	\$ 30,000	-
1971-75	\$530,000	=
	\$560,000	

E-1 - 6

TITLE: Cultural Development Program

AGENCY: Cultural Affairs Branch - Provincial Secretary

PURPOSE: To stimulate cultural activity by providing facilities and staff.

NEEDS: (1) Grants for library establishment
 (2) Grants to travelling musical workshops in Northern Alberta
 (3) Grants to travelling arts and crafts workshop

ELEMENTS: (1) 3-point programme of grants

AGENCIES: (a) Cultural Affairs
 (b) H.R.D.A.

		E
FUNDING:	1970-71	\$143,500
	1971-72	182,400
	1972-73	224,300
	1973-74	277,400
	1974-75	<u>305,400</u>
	1970-75	\$1,083,000

Comprehensive Plan C.D. 15

H.K.D.A.

To improve incomes, level of living, and social opportunity for people in C.D. 15

NOTE: C.D. 15 is an area with lower incomes, lower levels of living and fewer opportunities for social and cultural development than the provincial average

A. H.K.D.A.
Agriculture
Education
Social Development
Indian Affairs and Northern Development

	B	C	D	TOTAL
FUNDING: 1970-71	\$263,800	\$116,250	\$ 14,000	\$ 394,050
1971-72	263,800	165,875	28,000	457,675
1972-73	263,800	242,725	28,000	534,525
1973-74	263,800	272,600	28,000	564,400
1974-75	263,800	306,100	28,000	597,900
	\$1,319,000	\$1,103,550	\$126,000	\$2,548,550

COMPREHENSIVE PROGRAMME FOR
HUMAN RESOURCE DEVELOPMENT IN C.D. 15

1. Extension Education For Low Income Families (C)						
	<u>1970-71</u>	<u>1971-72</u>	<u>1972-73</u>	<u>1973-74</u>	<u>1974-75</u>	<u>1970-72</u>
T*-	\$54,000	\$81,000	\$108,000	\$135,000	\$162,000	\$540,000
P**-	30,000	45,000	60,000	75,000	90,000	300,000
F***-	24,000	36,000	48,000	60,000	72,000	240,000
2. Agricultural Training Programme - Peace River Farmers (B)						
T-	20,600	20,600	20,600	20,600	20,600	103,000
P-	3,000	3,000	3,000	3,000	3,000	15,000
F-	17,600	17,600	17,600	17,600	17,600	88,000
3. Counselling Services (D)						
T (P)-	14,000	28,000	28,000	28,000	28,000	126,000
4. Home Visitors (C)						
T-	4,500	27,525	78,975	79,850	88,350	279,200
P-	2,250	13,762.50	39,487.50	39,925	44,175	139,600
F-	2,250	13,762.50	39,487.50	39,925	44,175	139,600
5. Adult Education Programme, part I (B)						
T (P)-	185,000	185,000	185,000	185,000	185,000	925,000
6. Adult Education Programme, part II (C)						
T (P)-	46,500	46,500	46,500	46,500	46,500	232,500
7. Adult Education Programme, part III (D)						
T (P)-	11,250	11,250	11,250	11,250	11,250	56,250
8. Adult Education for Native People (C)						
T-	58,200	58,200	58,200	58,200	58,200	291,000
P-	33,100	33,100	33,100	33,100	33,100	165,500
F-	25,100	25,100	25,100	25,100	25,100	125,500
TOTALS						
	<u>1970-71</u>	<u>1970-75</u>				
T-	\$394,050	\$2,552,950				
P-	\$140,100	\$1,034,850				
F-	\$253,950	\$1,516,100				

T*- Total
P**- Provincial Share
F***- Federal Share

C-3, 4

TITLE: Credit Union and Rural Electrification Supervision

AGENCY: Coop. Activities and Credit Union Branch

PURPOSE: Cooperative development

NEEDS: Number of credit unions growing and the branch is now charging an audit fee

ELEMENTS: (1) Audit of credit unions
(2) Audit and collection in rural electrification

AGENCIES :

FUNDING:	1970-71 ..	<u>\$ 38,000</u>	(2 auditors)
	1971-75	<u>\$220,000</u>	(4 auditors)
		<u>\$258,000</u>	

TITLE: Reorganization of Educational Administration Units

AGENCY: Department of Education, Division of School Administration

PURPOSE: Determine optimum size and population of an education administration region and to form such regions.

NEEDS: Existing school divisions and counties are not large enough to economically support many of the necessary services.

ELEMENTS: (1) Research into optimum size of educational administration unit
(2) Implementation of research conclusions

AGENCIES: (a) Department of Education, Division of School Administration

	<u>A-2</u>
FUNDING: 1970-71	\$ 50,000
1971-75	<u>250,000</u>
	\$300,000
(1975-77	\$110,000)

TITLE: Research Selection of Educational Alternatives for Rural Change
AGENCY: Human Resources Research Council
PURPOSE: Increase quality of learning experiences in small high schools

NEEDS: Students from small high schools at a disadvantage compound with large urban schools.

ELEMENTS:

AGENCIES: Human Resources Research Council
Local school boards, universities, Department of Indian Affairs and Northern Development

FUNDING: ^A\$35,000 per year
5 year total - \$175,000

B-1, 2, 3, 4, 5

TITLE: Adult Occupational Training Northern Area

AGENCY: Department of Education, Division of Vocational Education

PURPOSE: Adult occupational upgrading, pre-employment training and counseling

NEEDS: In Northern Alberta approximately 16,000 could benefit from further education and training

ELEMENTS: (1) Four basis training centers in Slave Lake area
 (2) Vocational Center in Slave Lake Area
 (3) Instructors and Administrators Training Center in Slave Lake Area
 (4) Expansion of program throughout North
 (5) Establishment of Northern Alberta Community College

AGENCIES: (a) Department of Education, Division of Vocational Education
 (b) H.R.D.A.
 (c) Indian Affairs Branch

FUNDING: 1970-71	B-1,2,3,4,5
1971-75	\$ 1,470,000
	22,650,000
	<u>\$24,120,000</u>

TITLE: Bilingual Education
AGENCY: Department of Education, Curriculum Branch
PURPOSE: Research effectiveness of bilingual education

NEEDS: There is little information on the methods and results of bilingual education

ELEMENTS: (1) Research the results of bilingual education
AGENCIES: (a) Department of Education, Curriculum Branch

FUNDING:	1970-71	<u>A-2</u> <u>\$ 40,000</u>
	1971-75	<u>\$160,000</u>
		<u>\$200,000</u>

TITLE: Teaching Strategies and Materials for Disadvantaged
 AGENCY: Department of Education, Special Services Branch
 PURPOSE: Overcome difficulties of culturally and economically handicapped children

NEEDS: The educational system in Alberta is not geared for the culturally and economically handicapped

ELEMENTS: (1) Test education programs, teaching strategies and teaching materials
 AGENCIES: (a) Department of Education, Special Services Branch
 (b) Department of Education, Curriculum Branch
 (c) Social Development

FUNDING:	1970-71	<u>A-2</u> \$100,000
	1971-75	\$600,000
		\$700,000
	1975-80	\$ 50,000

B-2, 3, 4, 5, 6

TITLE: Training for Management of Social and Economic Change

AGENCY: University of Alberta Extension

PURPOSE: Provide assistance and training to communities seeking to adjust and manage change

NEEDS: There is a need in many Alberta communities for skills and information involved in solving problems of social and economic dislocation

ELEMENTS:

- (1) Certificate program in community resources development
- (2) Studies in social and economic development
- (3) Seminars and lectures on social and economic issues
- (4) Consultatory, advisory and training services to communities
- (5) Interdisciplinary M.A. in community development
- (6) Support programs for Native communities and organizations

AGENCIES:

- (a) University of Alberta Extension
- (b) H.R.D.A.
- (c) Department of Youth
- (d) Native Organizations
- (e) Band Councils
- (f) F.U. and C.D.A.
- (g) Communities
- (h) Department of Agriculture
- (i) University of Alberta, Département of Sociology, Economics, Agricultural Economics

FUNDING:	1970-71	<u>B-2,3,4,5,6</u>
	1971-75	<u>\$ 97,460</u>
		<u>\$490,160</u>
		\$587,620

TITLE: Training of Counsellor - Aides

AGENCY: Indian Affairs Branch, Indian - Eskimo Branch

PURPOSE: Train Indian youths to assist guidance counsellors

NEEDS: Liason between professional guidance counsellors and Indian people

ELEMENTS: (1) Training of counsellor aides
(2) Administration of counsellor aide program

AGENCIES: (a) Indian Affairs Branch
(b) Junior Colleges and Universities
(c) Department of Education
(d) H.R.D.A.

		B-2
FUNDING:	1970-71	\$ 160,000
	1971-75	\$1,420,000
		\$1,580,000

TITLE: Research - Indian Drop-outs
AGENCY: Indian Affairs
PURPOSE: Ascertain causes of Indian drop-outs, recommend solutions, do follow-up research

NEEDS: There is a serious drop-out problem in the 13-18 year age group. Not enough information is available to plan an effective remedial program.

ELEMENTS:

AGENCIES: Human Resources Research Council

	A
FUNDING: 1970-71	\$25,000
1971-72	\$15,000
1972-73	\$10,000
1973-74	\$10,000
1974-75	\$10,000
TOTAL	\$70,000

B-2, B-3, B-4

TITLE: Formal Education, Train and Pay Librarians on Indian Reserves

AGENCY: Indian Affairs

PURPOSE: To train and pay librarians on Indian Reserves

NEEDS: Only one Indian reserve in Alberta has a library. Libraries are needed on reserves where they are easily accessible to school children and total population

ELEMENTS:

AGENCIES: H.R.D.A.

	B
FUNDING: 1970-71	\$25,000
1971-72	50,000
1972-73	50,000
1973-74	<u>27,500</u>
TOTAL	\$152,500

B-1, B-2, B-3

TITLE: Formal Education, Training of Teacher Aides

AGENCY: Indian Affairs

PURPOSE: To train young Indian men and women to assist teachers in kindergartens and provincial schools where Indian students are in attendance

NEEDS: Indian young people need some assistance in developing an understanding of the relationship of their culture and the dominant culture and teachers need assistance in communicating concepts and ideas of the dominant culture to the Indian students

ELEMENTS:

AGENCIES: H.R.D.A.

	B
FUNDING: 1970-71	\$ 120,000
1971-72	180,000
1972-73	240,000
1973-74	240,000
1974-75	240,000
TOTAL	\$1,020,000

C-3, F-5, F-6, D, B

TITLE: Women's Cultural and Information Bureau Projects

AGENCY: Women's Cultural and Information Bureau

PURPOSE: Disseminate information of particular interest to women

NEEDS: Councillors, materials, funds for broadcasts and telecasts

ELEMENTS: (1) a man media communication
 (2) career center with counselling for women entering labour force
 (3) workshops and meetings

AGENCIES: (a) Women's Cultural and Information Bureau
 (b) H.R.D.A.
 (c) Extension (Home Economics) A.D.A.
 (d) Radio and Television Stations

	B	C-3	F-5, 6	D	TOTAL
FUNDING: 1970-71	\$ 9,400	\$ 3,500	\$1,000	\$ 15,000	\$ 28,900
1971-72	15,500	5,000	2,000	20,000	42,500
1972-73	24,400	7,500	3,000	40,000	74,900
1973-74	31,000	7,500	5,000	40,000	83,500
1974-75	46,000	7,500	6,000	40,000	99,500
	<u>\$126,300</u>	<u>\$31,000</u>	<u>\$17,000</u>	<u>\$155,000</u>	<u>\$329,300</u>

C-5, C-6, F-5, F-6

TITLE: Organization for Development. Treaty No. - 7

AGENCY: Indians of Southern Alberta

PURPOSE: The purpose of this project is to enable Native people to organize themselves, to conduct educational programs and to maintain their culture

NEEDS: There is a number of organizations in the South which are intended to speak for the Native people. However, these organizations are not working together, with the result that there is not maximum utilization of resources. This project encompasses elements of coordination and liason between agencies.

ELEMENTS:

AGENCIES: The central coordinating activities of this organization would be closely related to the activities of the Indian Association of Alberta as well as the various Provincial and Federal Government departments.

	<u>C</u>	<u>F</u>	<u>TOTAL</u>
FUNDING: 1970-71	\$50,000	\$50,000	\$100,000
1971-72	50,000	50,000	100,000
1972-73	50,000	50,000	100,000
1973-74	50,000	50,000	100,000
1974-75	50,000	50,000	100,000
			<u>\$500,000</u>

TITLE: Agricultural Extension Staff for Saddle Lake
AGENCY: District Agriculturist Two Hills
PURPOSE: Advise the Saddle Lake Indian people on the full agricultural development of their reserve.

NEEDS: The present grain farm on the Saddle Lake reserve provides employment for the summer season; however, it provides little or no employment outside of the growing season.

ELEMENTS: (1) Advice and encouragement on an integrated agricultural development

AGENCIES: (a) Extension Division, Department of Agriculture
(b) H.R.D.A.

FUNDING:	1970-71	<u>C</u>
		\$ 25,000
	1971-75	<u>100,000</u>
		\$125,000

A-3, 4, 6; C-4, 6; D-3, 4, 6; F-4

TITLE: Extension Education

AGENCY: Extension and Colleges Division

PURPOSE: Improve level of living especially of rural people through extension programs.

NEEDS: Changes in farm technology and the rural - urban migration create adjustment problems

ELEMENTS:

- (1) Promote farm accounting
- (2) Consumer education
- (3) Family living education
- (4) Leadership training
- (5) Courses on pasture and forage management
- (6) Education and vocational guidance for farm population
- (7) Research of farm housing
- (8) Rural housing program

AGENCIES:

- (a) Extension and Colleges Division
- (b) Urban municipalities
- (c) University of Alberta, Extension
- (d) H.R.D.N.
- (e) Plant Industry Division
- (f) Program Development Division
- (g) Manpower
- (h) Department of Education
- (i) Mortgage lending institutions
- (j) Economics Division, Alberta Department of Agriculture

		<u>A-3,4,6</u>	<u>C-4,6</u>	<u>D-3,4,6</u>	<u>TOTAL</u>
FUNDING:	1970-71	\$25,000	\$102,968	\$ 14,000	\$ 141,968
	1971-75	<u>25,000</u>	<u>650,750</u>	<u>196,000</u>	<u>871,750</u>
	TOTAL	\$50,000	\$753,718	\$210,000	\$1,013,718

A-2; B-2, 3, 4; C-2, 3, 4; D

TITLE: Training of Agricultural Workers

AGENCY: Conservation and Utilization Branch

PURPOSE: Provide trained farm managers and workers

NEEDS: There is a shortage of trained workers for Alberta's commercial farms

ELEMENTS: (1) Guidance counsellors for farm workers - D
 (2) Survey of farm labour requirements
 (3) Expansion of agricultural courses
 (4) Short courses in labour management
 (5) Pre-employment course for beet workers

AGENCIES: (a) Extension and Colleges Division
 (b) Canada Manpower
 (c) H.R.D.A.

FUNDING:		<u>A-2</u>	<u>B-2,3,4</u>	<u>C-2,3,4</u>	<u>TOTAL</u>
1970-71		\$33,000	\$ 55,000	\$ 55,000	\$143,000
1971-74		-	423,000	423,000	846,000
		\$33,000	\$478,000	\$478,000	\$989,000

C-6, E-6

TITLE: Preventive Social Services

AGENCY: Social Planning and Development Branch

PURPOSE: Expand preventative social services program in the whole province

NEEDS: Additional funds for facilities and staff - not specific to each area according to need

ELEMENTS: (1) escalate the level of preventative preventive social services to decrease remedialonsAGENCIES: (a) A.D.S.D.
(b) H.R.D.A.

	C	E	TOTAL
FUNDING: 1970-71	\$ 2,000,000	\$ 500,000	\$ 2,500,000
1971-72	2,000,000	600,000	2,600,000
1972-73	2,400,000	600,000	2,700,000
1973-74	2,200,000	600,000	2,800,000
1974-75	2,200,000	700,000	2,900,000
	<u>\$10,500,000</u>	<u>\$3,000,000</u>	<u>\$13,500,000</u>

B-1, 2, 3, 4; C-3, 4; D-5, 6

TITLE: Metis Rehabilitation

AGENCY: Metis Rehabilitation Branch - Social Development

PURPOSE: raise the standard of living of Metis people living in settlements

NEEDS: A program of formal and informal education and capital for facilities.

ELEMENTS: (1) Extension education
 (2) upgrading for furthering education
 (3) supporting services and housing
 (4) opportunity to develop skills

AGENCIES: Departments of:

- (a) Health
- (b) Education
- (c) Highways
- (d) Lands and Forests
- (e) Northland School Division
- (f) Agriculture
- (g) H.R.D.
- (h) A.R.D.A. and P.F.A.

		<u>B</u>	<u>C</u>	<u>D</u>	<u>TOTAL</u>
FUNDING: 1970-71		\$ 183,000	\$305,000	\$732,000	\$1,220,000
1971-75		\$1,220,000 X 4 =			\$4,880,000
					\$6,100,000

C-1, C-6

TITLE: Expand Existing Junior Forest Rangers Program
AGENCY: Alberta Department of Lands & Forests
PURPOSE: Increase student participation

NEEDS: Staff and facilities

ELEMENTS: (1) Provide forestry - oriented training
(2) Provide a supervised camp for the students

AGENCIES: (a) Alberta Department of Lands & Forests

	C
FUNDING: 1970-71	\$ 60,000
1971-72	70,000
1972-73	80,000
1973-74	90,000
1974-75	<u>100,000</u>
	\$4,00,000

TITLE: Court Workers

AGENCY: Attorney General's Department

PURPOSE: Advise native people on court procedures, the law and direct them to legal aid

NEEDS: Staff and facilities

ELEMENTS: (1) Visit with native people who have run afoul of the law
(2) Advise them of their rights
(3) Council re legal aid

AGENCIES: (a) Attorney General
(b) H.R.D.

FUNDING:	1970-71	<u>\$ 40,000</u>
	1971-75	<u>\$320,000</u>
		\$360,000

C-4, C-6

TITLE: Extension Education - Business Management

AGENCY: A.D.A. - Economic Division

PURPOSE: Provide continuing education for farmers re production techniques,
business management

NEEDS: Staff, classroom, meeting halls, materials and other facilities

ELEMENTS: (1) A continuing program, meetings, seminars, short courses

AGENCIES: (a) A.D.A. (Economic Division & Extension)
(b) H.R.D.

		C
FUNDING:	1970-71	\$190,000
	1971-75	\$250,000
		\$440,000

TITLE: Sociology Study to Determine Recreational Needs (Hunting and Fishing)
of Albertans

AGENCY: Department of Lands & Forests (Fish & Wildlife Division)

PURPOSE: Research recreational requirements of Albertans with view to long range
planning in wildlife conservations, preserves, etc.

NEEDS: (1) questionnaire
(2) inventory of habitat
(3) analysis

ELEMENTS: Staff and facilities

AGENCIES: (1) H.K.D.
(2) Fish & Wildlife
(3) Contracting Agency

FUNDING: 1970-75 $\frac{A}{\$57,000}$

TITLE: Research - Suitability and Adaptability of Native People For work in Resource Development

AGENCY: Lands and Forests

PURPOSE: Compile data for future work projects

NEEDS: Manpower survey - characteristics

ELEMENTS: (1) Administer questionnaire
(2) interpret
(3) compile by unit

AGENCIES: (a) Alberta Department of Lands & Forests
(b) H.R.D.
(c) Contracting agency

FUNDING:	1970-71	<u>A-1</u> <u>\$15,000</u>
	1971-72	<u>\$15,000</u>
		\$30,000

TITLE: Welfare Housing

AGENCY: Department of Municipal Affairs

PURPOSE: Provide housing at a reasonable cost to families in need of social assistance

NEEDS: Alleviate shortage of housing for needy families

ELEMENTS: (1) 100 units per year in Edmonton
(2) 100 units per year in Calgary
(3) 100 units per year throughout the rest of the province

AGENCIES: (a) Alberta Housing and Urban Renewal Corporation
(b) Department of Social Development

FUNDING: 1970-75 $\frac{D}{6 \text{ mm per year}}$
(5 X 6mm = \$30,000,000)

J-5, 6

TITLE: Specified Development Areas

AGENCY: Municipal Affairs

PURPOSE: Provide Home Improvement loans for purchase of dwellings or provision of rental units in designated areas

NEEDS: Housing

ELEMENTS: Provide housing loans in:

- (1) Slave Lake Development Region
- (2) Fort Chipewyan Housing Development Areas
- (3) Marlboro Housing Development Area

AGENCIES: (a) Alberta Housing and Urban Renewal Corporation
 (b) H.K.D.
 (c) A.R.D.A.
 (d) Department of Social Development
 (e) C.H.M.C.

FUNDING:	1970-71	<u>D</u> 1.4*
	1971-72	1.5
	1972-73	1.6
	1973-74	1.7
	1974-75	<u>1.8</u>
		8.0

* Millions

TITLE: Home Improvement Loans (Specified Areas)
AGENCY: Municipal Affairs
PURPOSE: Upgrading present accommodations

NEEDS: Funds for specified areas

ELEMENTS: (1) \$800 maximum per unit

AGENCIES: (a) Alberta Housing and Urban Renewal Corporation
(b) H.R.D.
(c) Department of Social Development

FUNDING:	1970-71	<u>D</u>
	1971-72	24*
	1972-73	30
	1973-74	40
	1974-75	20
		<u>10</u>
		124

* 1,000's

D-5, 6

TITLE: Urban Renewal

AGENCY: Alberta Housing and Urban Renewal Corporation

PURPOSE: renew blighted areas of municipality

NEEDS: funds

ELEMENTS: (1) locate blighted areas
(2) set priorities
(3) redevelop
(4) rehabilitate
(5) conservation practices

AGENCIES: (a) Alberta Housing and Urban Renewal Corporation
(b) C.H.M.C.
(c) Municipalities

FUNDING: 1970-71 $\frac{D}{\$2,000,000}$

1970-75 - Subject to federal government restoring funds for urban renewal.

TITLE: Public Housing:

AGENCY: Alberta Housing and Urban Renewal Corporation

PURPOSE: For the provision of rental housing to low income families

NEEDS: Funds to construct housing units for low income families

ELEMENTS: (1) An expanding program to provide units for families who cannot afford the ones on the open market

AGENCIES: (a) Alberta Housing and Urban Renewal Corporation
(b) C.H.M.C.
(c) Municipalities

	<u>D</u>
FUNDING: 1970-71	\$ 3,506,700
1971-72	3,800,000
1972-73	4,000,000
1973-74	4,000,000
1974-75	<u>5,000,000</u>
	\$20,306,700

TITLE: Provincial Staff Housing

AGENCY: Alberta Housing and Urban Renewal Corporation

PURPOSE: Rental accommodation for provincial government employees.

NEEDS: Housing for government employees where none exists at present

ELEMENTS: (1) Construct houses for employees working in isolated and semi-isolated areas

AGENCIES: (a) Alberta Housing and Urban Renewal Corporation

	D
FUNDING: 1970-71	1,855 *
1971-72	2,000
1972-73	1,500
1973-74	800
1974-75	700
	6,855

* 1,000's

TITLE: Senior Citizens' Housing

AGENCY: Alberta Housing and Urban Renewal Corporation

PURPOSE: To provide financial assistance for construction of senior citizens' accommodations

NEEDS: Funds

ELEMENTS: (1) Provide funds to organizations wishing to establish senior citizens' facilities

AGENCIES: (a) Alberta Housing and Urban Renewal Corporation
(b) Senior Citizens Foundations
(c) Non-Profit Organizations

FUNDING: 1970-71 $\frac{D}{\$6,873,000}$

1971-75 - not budgeted subject to approval of cabinet

TITLE: Land Assembly and Land Development

AGENCY: Alberta Housing and Urban Renewal Corporation

PURPOSE: To lower the price of land i.e., lots and consequently provide housing for lower and middle income groups

NEEDS: Land assembly servicing

ELEMENTS: (1) Assemble raw land
(2) subdivide it
(3) service
(4) make available for sale

AGENCIES: (a) Alberta Housing and Urban Renewal Corporation
(b) C.M.H.C.
(c) Municipalities

	<u>D</u>
FUNDING: 1970-71	\$5,349,600
1971-72	\$6,200,000
1972-73	\$6,000,000
1973-74	\$8,000,000
1974-75	<u>\$10,000,000</u>
	\$35,549,600

TITLE: Industrial Health Services

AGENCY: Division of Industrial Health Services

PURPOSE: Provide for health of industrial workers

NEEDS: Provisions for industrial health are inadequate

ELEMENTS: (1) Prevention
(2) Advisory services
(3) Supervision of working conditions
(4) Therapeutic services

AGENCIES: (a) Division of Industrial Health Services
(b) Board of Health
(c) Board of Industrial Relations
(d) W.C.B.

FUNDING: Estimates pending agreements with industry

TITLE: Educational Film on Marijuana and Speed
AGENCY: Division of Medical Services
PURPOSE: Lessen the drug problem among youth

NEEDS: 15% of high school students are regular drug users and 15% are potential drug users

ELEMENTS: Educational film(s)

AGENCIES: (a) H.R.D.A.
(b) Department of Youth
(c) Public Health Education Branch

FUNDING:	1970-71	$\frac{C}{\$5,000}$
	1971-75	0

C-1, 2; A-4

TITLE: Health Careers recruitment

AGENCY: Division of Medical Services Nursing Recruitment Branch

PURPOSE: Increase recruitment to health careers

NEEDS: University of Alberta and W.A.I.T. have too high academic pre-requisites. A shortage of 600 nurses and 600 auxiliary workers for 1970. Alberta recruits more nurses from outside the province than are graduated from Alberta nursing schools. Turnover rates (1966):

- nurses - 80.3%
- nursing aides - 65%
- nursing orderlies - 55.8%
- other nursing personnel - 68.2%

ELEMENTS:

- (1) Research manpower needs in health services
- (2) Organization of health careers clubs
- (3) Film on health careers
- (4) Displays
- (5) College to give health training to those with low academic level
- (6) Visits to high schools
- (7) Advertising and dissemination of information

AGENCIES:

- (a) Division of Medical Services
- (b) Film and Photo Branch
- (c) Guidance Branch
- (d) Department of Industry and Tourism
- (e) Department of Education

	<u>A</u>	<u>C</u>	<u>TOTAL</u>
FUNDING: 1970-71	\$10,000	\$40,000	\$50,000
1971-74	\$10,000	\$20,000	\$20,000
	\$10,000	\$60,000	\$70,000

B-1, 2, 3, 4, 5, 6b

TITLE: Nursing Aide Education

AGENCY: Medical Services

PURPOSE: To increase the nursing aide training program

NEEDS: Present institutions graduate 500 nursing aides per year, while from May to October 1969 (six months) 1163 applications were made

ELEMENTS: An additional school for nursing aides

AGENCIES: (a) Canada Manpower
(b) Students' Assistance Board
(c) Indian Affairs Branch
(d) City and Provincial Welfare Departments
(e) Medical Services - Nursing Aide Education

FUNDING:	1970-71	<u>B</u> <u>\$335,000</u>
	1971-75	<u>\$1,380,000</u>
		\$1,715,000

B-1, 2, 3, 4, 5, 6

TITLE: Training in Laboratory and X-ray Technicians

AGENCY: Division of Medical Services

PURPOSE: To train more laboratory and X-ray technicians

NEEDS: Present supply of technicians does not meet the demand

ELEMENTS: (1) training allowance
(2) two instructorsAGENCIES: (a) Division of Medical Services
(b) National Department of Health and Welfare

FUNDING:	1970-71	<u>\$ 80,000</u>	
	1971-74	<u>\$330,000</u>	
		\$410,000	(50% Federal)
	1975-76	\$85,000	

TITLE: Provide drugs to epilepsy patients
AGENCY: Medical Services
PURPOSE: Provide anti-convulsive drugs to all epileptics

NEEDS: About 7,500 people in Alberta suffer from epilepsy

ELEMENTS: Provide anti-epileptic seizure medication to all epileptic patients.

AGENCIES: Medical Services Division

		D
FUNDING:	1970-71	\$ 6,000
	1971-75	<u>\$25,000</u>
		\$31,000

TITLE: Extension of Rheumatic Fever Prophylaxis Program

AGENCY: Division of Medical Services

PURPOSE: Prevention of rheumatic fever

NEEDS: No preventive medicine is available to minors over 18 years of age who are subject to rheumatic fever

ELEMENTS: (1) Inclusion of a wider age group
(2) Use of more modern antibiotic drugs

AGENCIES: Division of Medical Services

		D	
FUNDING:	1970-71	\$1,500	
	1971-75	\$7,000	
		\$8,500	(50% Federal)
	1975-76	\$2,000	

TITLE: Northern Railway Dental Service

AGENCY: Division of Medical Services

PURPOSE: Provide dental services to long deprived northern residents

NEEDS: Northern residents along the Great Slave Lake Railway and the Ft. McMurray Railway have never had any local dental care

ELEMENTS: Equip a railway car with dental chairs for travel from Lac La Biche to Ft. McMurray and from Kena to Indian Cabins.

AGENCIES: (a) Division of Medical Services
 (b) Faculty of Dentistry, University of Alberta
 (c) Edmonton Junior Chamber of Commerce

		<u>D</u>
FUNDING:	1970-71	\$60,000
	1971-75	<u>\$26,000</u>
		\$86,000
	1975-76	\$9,000

D-1, 2, 3, 4, 5, 6

TITLE: Northern Alberta Health Service

AGENCY: Division of Medical Services

PURPOSE: Transport a general medical practitioner to Northern settlements with no resident doctor

AREAS: Settlements without medical care: Chard, Conklin, Honey, Chipewyan, Peerless - Kaleri - Trout Lake, Wabasca - Desmarais, Chip Lakes, Garden Creek, Jan d'Or - Fox Lake, Habay, Assumption, Atikameg

ELEMENTS: Air transportation for a general practitioner

CHOICES: (a) Division of Medical Services
(b) Municipal Nursing Service
(c) Department of National Health and Welfare

		D
FUNDING:	1970-71	\$ 50,000
	1971-75	\$210,000
		\$260,000
	1975-76	\$55,000

D-1, 2, 3, 4, 5, 6

TITLE: Congenital Anomalies Surveillance Program
AGENCY: Division of Medical Services
PURPOSE: Research causes of deformities in new-born infants

NEEDS: A sudden increase in deformities among babies born in 1969

ELEMENTS: Research the background of each case

AGENCIES: (a) Division of Medical Services
(b) Child and Maternal Health Division
(c) Department of National Health and Welfare

		D
FUNDING:	1970-71	\$ 9,000
	1971-75	\$30,000
		\$39,000

TITLE: Civil Service Nurse
AGENCY: Division of Medical Services
PURPOSE: To expand the nursing care to civil servants

NEEDS: There is one nurse for 10,000 civil servants in Edmonton and no nurse for those working outside of Edmonton

ELEMENTS: (1) Expand physical facilities and staff in Edmonton
(2) Make service available in Calgary and Red Deer

AGENCIES: (a) Division of Medical Services
(b) Personnel, Division of Industrial Hygiene

FUNDING:	1970-71	\$ 36,000
	1971-75	\$154,000
		<u>\$190,000</u>
	1975-76	\$ 41,000

D-1, 2, 3, 4, 5, 6

TITLE: Juvenile Amputee Program

AGENCY: Division of Medical Services

PURPOSE: Provide prosthetics and orthotics to all residents for one year who require them

NEEDS: Department of Social Development must presently supervise provision of prostheses and orthoses to residents over 18 receiving welfare, but with no medical experience.

ELEMENTS: (1) Means test to amputees over 18 years
(2) Provide prosthetics and orthotics to those needing themAGENCIES: (a) Division of Medical Services
(b) Department of Social Development

FUNDING:	1970-71	\$100,000
	1971-75	\$410,000
		<u>\$510,000</u>
	1975-76	\$105,000

D-1, 2, 3, 4, 5, 6

TITLE: Air Ambulance Program

AGENCY: Division of Medical Services

PURPOSE: Expansion of air ambulance program to transport all ill persons from inaccessible areas to medical care

NEEDS: The present air ambulance program for emergencies only

ELEMENTS: (1) Expansion of program to include all ill persons in inaccessible areas
(2) Transfer from Medical Service to Department of Lands & Forests

AGENCIES: (a) Division of Medical Services
(b) Department of Lands & Forests

FUNDING:	1970-71	\$ 50,000
	1971-75	\$232,000
		\$282,000
	1975-76	\$ 63,000

C-1, 2; D-1, 2, 3, 4, 5, 6

- : Mental Health Care
- : Division of Mental Health
- : Provide mental health care

- : Programmes, staff and facilities

- REMARKS: (1) active treatment hospitals
 (2) Auxiliary hospitals
 (3) Geriatric hospitals
 (4) Services for retardates
 (5) Guidance clinics
 (6) units for emotionally disturbed

REMARKS: Division of Mental Health

REMARKS: (ongoing programme)

TITLE: Promotion of Food Hygiene

AGENCY: Local Health Services

PURPOSE: To control infection from contaminated foods

NEEDS: Deaths from food contamination are increasing rapidly

ELEMENTS: (1) Employ one veterinary surgeon and two public health inspectors

AGENCIES: (a) Local Health Services
(b) Provincial Laboratory
(c) Provincial Analyst
(d) Division of Environmental Health Services
(e) Health Units and Regions

FUNDING:	1970-71	\$ 29,000
	1971-75	<u>\$134,000</u>
		\$163,000
	1975-76	\$ 36,000

A-4, 6; D-4, 6

TITLE: General Preventive Health Services

AGENCY: Local Health Services, A.D.P.H.

PURPOSE: Develop a programme in preventative health services

NEEDS: Preventive health services

ELEMENTS: A programme of research into health needs and provision of services.

AGENCIES:

- (a) Provincial Laboratory
- (b) Provincial Analyst
- (c) Division of Environmental Health Services
- (d) Health units

FUNDING: A policy statement (no funding included)

C-6, A-6

TITLE: Native Albertan Treatment and Training in Alcohol Use

AGENCY: Division of Alcoholism

PURPOSE: Provide alcoholism and alcohol education and treatment for the native population of Alberta

NEEDS: Explosive community drinking has serious consequences for the native communities.

ELEMENTS: (1) Train a core group of Native people to train Native field workers and be consultants to them
 (2) Band Councils and Metis Colony Councils be given monies to lure Native alcoholism counsellors.
 (3) Dissemination of information
 (4) Evaluation done jointly by technicians and Native people

AGENCIES: (a) Division of Alcoholism
 (b) H.K.D.A.
 (c) Indian Association of Alberta
 (d) Metis Association of Alberta
 (e) Native Communication Association

	A	B
FUNDING: 1970-71	\$ 15,000	\$215,000
1971-75	\$2,120,000	

A-1, 2, 3, 4, 5, 6

TITLE: Research in Rural Sociology

AGENCY: Agriculture Economic Department, University of Alberta

PURPOSE: Research in rural sociology in Alberta

NEEDS: An information bank

ELEMENTS: (1) Socio-economic area analyses
(2) Generation of statistical information
(3) Research on the development process
(4) Adjustment policy research

AGENCIES: University of Alberta

FUNDING: Not Sufficient

C-6, F-5, 6

TITLE: Budget of the Indian Association of Alberta

AGENCY: Indian Association of Alberta

PURPOSE: Disseminate information, facilitate socialization into the dominant community.

NEEDS: Staff, facilities

ELEMENTS: (1) adult education
 (2) Community Development
 (3) Court workers

AGENCIES: (a) Indian Association of Alberta
 (b) H.R.D.

	C	F	TOTAL
FUNDING: 1970-71	\$508,526	\$856,090	\$1,364,616
1971-75	(\$1,500,000 X 4 = \$6,000,000)		\$6,000,000
			\$7,364,616

C-1, 2, 3, 4, 5, 6

TITLE: Rural Study Groups on Sociology and Economics

AGENCY: F. U. & C.D.A.

PURPOSE: To provide informal training for farm community leaders and future farm community leaders

NEEDS: Information on various social and economic aspects of rural life

ELEMENTS: A five-point programme:

- (1) Study Session - Rural Sociology and Economics
- (2) Business and Personal Development
- (3) Co-op. Youth Seminars (Native)
- (4) Social Issues
- (5) Youth Exchange

AGENCIES: (a) F. U. & C.D.A.
 (b) Extension - A.D.A.
 (c) Department of Extension, University of Alberta
 (d) Agriculture Economics, University of Alberta
 (e) Continuing Education, University of Calgary
 (f) Department of Youth
 (g) H.R.D.
 (h) Department of Industry and Tourism
 (i) Economic Division, A.D.A.

		<u>C</u>	
FUNDING:	1970-71	\$ 37,750	(\$29,000 - Provincial share; \$8,750 F.U.-C.D.A. share)
	1971-75	\$150,000	(\$115,500-Provincial share; \$34,500 F.U.-C.D.A. share)

TITLE: Treaty No. 7

AGENCY: Southern Alberta Indians

PURPOSE: Proposed Socio-economic Development Structure

NEEDS: Similar to Indian Association. Has not been resolved

ELEMENTS: Not determined

AGENCIES:

FUNDING:	1970-71			<u>F</u>
	1971-75			\$100,000
		\$100,000 X 4 =		<u>\$400,000</u>
				\$500,000

B-2, 3, 4; C-1, 3, 4; 6;
D-1, 2, 3, 4, 5, 6; E-5, 6

TITLE: Comprehensive Socio-economic Development Lesser Slave Lake

AGENCY: H.R.D.A.

PURPOSE: Provide opportunity to people who live in the area of social, cultural and economic disadvantage

NEEDS: (1) Formal and informal education
(2) Funds for mobility and relocation
(3) Counselling
(4) Social action programmes
(5) Housing
(6) Research and evaluation

MENTS: Included in Plan (See attached sheet)

AGENCIES: (1) Department of Education and Youth
(2) Manpower
(3) Indian Affairs Branch
(4) Alberta Department of Agriculture
(5) Department of Municipal Affairs
(6) Department of Industry and Tourism
(7) Cultural Development Branch (Provincial Secretary)
(8) H.R.D.A.

FUNDING: \$3,725,000

74 - A

B, C, D, F

COMPREHENSIVE PROGRAMME FOR HUMAN RESOURCES
DEVELOPMENT IN THE LESSER SLAVE LAKE AREA

1. Education Programme:

(a) Pre-school Education:	<u>1970-71</u>	<u>1970-75</u>
	\$240,000	\$1,200,000 (C) (1)
(b) Vocational Training:	1,140,000	5,700,000 (B) (2,3,4)
(c) Training Allowances:	<u>640,000</u>	<u>3,200,000</u> (D) (2,3,4,6)
TOTALS:	\$2,020,000	\$10,100,000

2. General Councillors:	<u>1970-71</u>	<u>1970-75</u> (D) (1,2,3,4,5,6)
	\$100,000	\$500,000

3. Resources Management: (Extension and Consulting)...(C) (4,6)

<u>1970-71</u>	<u>1970-75</u>
\$200,000	\$1,000,000

4. Community Affairs Programme:

(a) Leadership Community Organization, Family Living	<u>1970-71</u>	<u>1970-75</u>
	\$100,000	\$500,000 (C) (5,6)
(b) Communication	10,000	50,000 (D) (5,6)
(c) Youth Development	<u>100,000</u>	<u>500,000</u> (C) (5,6)
	\$210,000	\$1,050,000

5. Recreation	<u>1970-71</u>	<u>1970-75</u> (C) (3,4)
	\$100,000	\$500,000

6. Cultural Development:	<u>1970-71</u>	<u>1970-75</u> (E) (5,6)
	\$75,000	\$475,000

7. Manpower Corps.:	<u>1970-71</u>	<u>1970-75</u> (B) (3,4)
	\$500,000	\$2,500,000

8. Mobility & Resettlement:	<u>1970-71</u>	<u>1970-75</u> (D) (3,4)
	\$220,000	\$1,100,000

9. Housing (Town Planning etc.)	<u>1970-71</u>	<u>1970-75</u> (D) (3,4)
	\$300,000	\$1,500,000

GRAND TOTAL:	<u>\$3,725,000</u>	<u>\$18,725,000</u>
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P-5, 6

TITLE: Community Development

AGENCY: Battle River

PURPOSE: Supplement in Battle River Project

NEEDS:

ELEMENTS: Basically, a social action program

AGENCIES: Community Development

FUNDING: \$22,100

A-1, 2

TITLE: Travel, Accommodations, advertising, Travel Agencies surveys

AGENCY: Travel Bureau - Department of Industry and Tourism

OBJECT: Collect data to ascertain needs, trends, etc. in order to rationalize use and development of tourist and recreational resources

NEEDS: Questionnaires, researchers, analysts

COMMENTS: (1) A joint federal-provincial private survey - travel by Canadians
(2) Survey and analysis of effects of non-resident travel on Alberta
(3) related tourist information

AGENCIES: (a) Alberta Government Travel Bureau
(b) Department of Lands & Forests
(c) H.R.D.
(d) Contracting agency

FUNDING: 1970-75

A
\$88,000

TITLE: Training Native and Chronically Unemployed In Resource Development Employment

AGENCY: Alberta Department of Lands & Forests

PURPOSE: To ease the way for natives and the unemployed people into the forestry industry - provide skills

NEEDS: Expose the chronically unemployed to training and work-oriented situation

ELEMENTS: On-the-job training:
(1) Brushing and clearing
(2) Firefighting
(3) Reforestation and silviculture

AGENCIES: (a) Department of Lands and Forests
(b) H.R.D.

FUNDING: 1970-75 $\frac{C}{(\$200,000 \text{ per annum})}$

$5 \times 200 \text{ m} = \$1,000,000$

C-1, 2, 3, 4, 5, 6

TITLE: Information Services

AGENCY: H.R.D.A.

PURPOSE: To acquaint citizens with the projects of H.R.D.A. -- acquaint people who are interested in change or who are affected by social change.

NEEDS: Information

- MEANS:
- (1) Press
 - (2) Radio
 - (3) Television
 - (4) Films
 - (5) Publications
 - (6) Displays
 - (7) Conferences

AGENCIES: H.R.D.A. (Information and publicity office)

FUNDING:	1970-71	\$131,000
	1970-75	\$623,000

A-3, 4; B-1, 2, 3, 4; C-1, 2, 3, 4, 5, 6; D-5, 6

TITLE: Comprehensive Programme for Human Resource Development in C. D. 14

AGENCY: H.R.D.A.

PURPOSE: To provide counselling and education in order to enhance opportunities for social and economic development.

NEEDS: Training and Counselling

ELEMENTS: (1) Testing and counselling
(2) Upgrading
(3) Play schools
(4) Resource Training
(5) Home Visitors
(6) Community Involvement
(7) Leadership Training

AGENCIES: (a) H.R.D.A.
(b) Alberta Department of Education
(c) University of Alberta

	<u>A</u>	<u>B</u>	<u>C</u>	<u>D</u>	<u>TOTAL</u>
FUNDING: 1970-71	\$3,200	\$374,375	\$164,773	\$182,250	\$724,598
1970-75	\$12,800	\$1,497,500	\$659,092	\$729,000	
Total Programme:	\$2,898,392				

A, B, C, D

1. Testing and Counselling - - - - - (A) (3-4)
1970-75 \$12,800
2. Upgrading (A.V.T.) - - - - - (B) (1-4)
Duration of the programme - \$1,497,500
3. Local Adult Training - - - - - (C) (1-4)
2-year programme - \$11,000
4. Local Play schools - - - - - (C) (1-2)
1970-71 \$ 40,000 1970-75 \$ 20,000
5. Resource Training Corps. - - - - - (C) (1-6)
1970-71 \$ 62,500 1970-75 \$498,500
6. Home Visitors - - - - - (C) (5-6)

<u>1970-71</u>	<u>1971-72</u>	<u>1972-73</u>	<u>1973-74</u>	<u>1974-75</u>	<u>1970-75</u>
\$17,326	\$21,918	\$29,246	\$26,926	\$26,926	\$121,342
7. Community Involvement - - - - - (D) (5-6)
1970-71 \$161,000 1970-75 \$729,000
8. Leadership Training - - - - - (C) (5-6)
1970-71 \$1,650 1970-75 \$8,250

A, C, D, E

TITLE: A Comprehensive, Province-wide Youth Program

AGENCY: Department of Education and Youth

PURPOSE: To provide an opportunity for aid, counsel and community involvement for the young

NEEDS: Research, teaching techniques and materials, buildings, programs, staff and volunteers

ELEMENTS: (1) assistance to disadvantaged
 (2) Youth opportunities
 (3) Service Corps
 (4) Work on drug misuse
 (5) Recreation
 (6) School drop-out program
 (7) work with offenders
 (8) Leadership
 (9) Supporting services
 (10) District Youth Representatives
 (11) A.S., etc.
 (12) Young Voyageur

AGENCIES: (a) Youth
 (b) Alberta Department of Education
 (c) Alberta Department of Agriculture
 (d) Lands & Forests
 (e) Social Development
 (f) Correctional Institutions
 (g) Communities
 (h) H.R.D.A.

	<u>A</u>	<u>C</u>	<u>D</u>	<u>E</u>	<u>TOTAL</u>
FUNDING: 1970-71	\$241,000	\$612,520	\$469,020	\$141,852	\$1,464,392

A COMPREHENSIVE, PROVINCE-WIDE YOUTH PROGRAMME
1970-71

1. Assistance to the Disadvantaged - Research	(A-1,2,6)	
Total (#1)	\$13,500	
2. Youth Opportunities	(A,C,E)	
(a) Employment (C-3,4)	) \$50,000	
	) \$20,000	
	) <u>\$100,000</u>	
	\$170,000	
(c) Centres (E-5)	\$50,000	
(d) Research (A-6)	) \$50,000	
	) <u>\$22,500</u>	
	\$72,500	
Total (#2)	\$297,500	
3. Alberta Service Corporations.	(D-5,6)	
	\$152,520	
4. Work on Drugs and Narcotics Misuse	(C,D)	
(a) Research (A-6)	No estimate	
(b) Drug Education (C-6)	\$100,000	
(c) Drug Counselling (D-1,5,6)	<u>\$100,000</u>	
	\$200,000	
Total (#4)	\$200,000	
5. Recreation	(A,E)	
(a) Recreation Development Study (A-5,6)	\$100,000	
(b) Recreation Committee Secretariat (E-5,6)	\$ 20,000	
(c) Slave Lake Recreation Development (E-5,6)	) \$ 11,852	
	) <u>\$ 10,000</u>	
	\$141,852	
(e) Bursaries, re-training assistance (E-6)	) \$ 20,000	
	) <u>\$ 10,000</u>	
	\$ 30,000	
(f) Recreation for handicapped (D-6)	\$ 10,000	
(g) Mobile Recreation Unit (C-5)	\$ 15,000	
(h) Recreation for Senior Citizens (E-5,6)	\$ 30,000	
(i) Rehabilitation through Recreation (E-5)	<u>\$ 20,000</u>	
Total (#5)	\$246,852	
6. Work In the Area of School Drop-Outs (D)		
(a) "Study of High School Drop-Outs" (A-1,2)	funded	
(b) Drop-Out Analysis Edmonton Public Schools	funded	
(c) Pilot Project - Red Deer	funded	
(d) Counsellor	\$ 20,000 (D-2,5,6)	
Total (#6)	\$ 20,000	
7. Post-Institutional Care of Juvenile and Young Offenders (D)		
(a) Polit half-way houses	\$ 60,000 (D-5,6)	
Total (#7)	\$ 60,000	

8.	Leadership Development (C)	
(a)	Staffing	\$ 14,800 (C-6)
(b)	Contemporary Affairs Seminar	\$ 21,600 (C-6)
(c)	Native Youth Development	\$ 43,620 (C-6)
	Total (#8)	\$ 80,020
9.	Support of Youth-Serving Agencies (A,C,D)	
(a)	Research	\$ 50,000 (A-1,2,3,4,5,6)
(b)	Leadership	\$ 75,000 (C-5,6)
(c)	Novative Programs	\$ 75,000 (D-5,6)
	Total (#9)	\$200,000
10.	Support of District Youth Representative Service (C)	
(a)	Staff	\$ 60,000 (C-5,6)
(b)	Detached Workers Program	\$ 82,500 (C-5,6)
	Total (#10)	\$142,500
11.	Program Development - 4-H and Junior Forest Wardens (D-5,6)	
(a)	Staff	\$ 46,000 (D-2,5,6)
	Total (#11)	\$ 46,000
12.	Special Projects (D)	
(a)	Young Voyageur Program	\$ 5,500 (D-5,6)
	Total (#12)	\$ 5,500
	GRAND TOTAL	\$1,464,392

<u>1970-71</u>	A	B	C	D	E	F
1.	\$13,500					
2.			\$170,000		\$ 50,000	
3.	\$77,500			\$152,520		
4.			\$100,000	\$100,000		
5.	\$100,000		\$ 45,000	\$ 10,000	\$ 91,852	
6.				\$ 20,000		
7.				\$ 60,000		
8.			\$ 80,020			
9.	\$50,000		\$ 75,000	\$ 75,000		
10.			\$142,500			
11.				\$ 46,000		
12.				\$ 5,500		
	\$241,000		\$612,520	\$469,020	\$141,852	
TOTAL:	\$1,464,392					

A-3, 4, 5, 6

TITLE: Evaluation of H.R.D.A. Agreements

AGENCY: University of Calgary

PURPOSE: Evaluation of effects of H.R.D.A. programmes on people taking part in them.

NEEDS: A questionnaire, interviews, analysis

ELEMENTS: (1) questionnaire
(2) interview
(3) compilation
(4) analysis

AGENCIES: (a) University of Calgary - Continuing Education
(b) Other University of Calgary departments
(c) H.R.D.A.

	A
FUNDING: 1970-71	\$ 50,000
1970-75	\$390,000



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